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**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



Army

Justification Book

Other Procurement, Army

Tactical and Support Vehicles, Budget Activity 1

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DEPARTMENT OF THE ARMY

EXHIBIT P-1

FY 2014 PROCUREMENT PROGRAM (WORKSETS INCLUDED)
President's Budget 2014

DATE: 20-Mar-2013 8:38

APPROPRIATION SUMMARY
APPROPRIATION

DOLLARS IN THOUSANDS

Line No	ITEM NOMENCLATURE	ID	FY2012		FY2013		FY2013 OCO		FY2013 TOTAL		FY2014	
			QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST
<i>Tactical Vehicles</i>												
1	Tactical Trailers/Dolly Sets (DA0100)	A									25	4,000
2	Semitrailers, Flatbed: (D01001)	A		596	27	7,097			27	7,097	40	6,841
3	Family Of Medium Tactical Veh (FMTV) (D15500)		1,706	434,030	1,248	346,115	149	28,247	1,397	374,362	837	223,910
4	Firetrucks & Associated Firefighting Equip (D15800)			21,930		19,292				19,292		11,880
5	Family Of Heavy Tactical Vehicles (FHTV) (DA0500)		10,732	645,008	1,534	52,933		2,050	1,534	54,983	220	14,731
6	PLS ESP (D16506)	A	564	251,667		18,035				18,035	74	44,252
7	Mine Protection Vehicle Family (D02901)	A		56,671								
8	Truck, Tractor, Line Haul, M915/M916 (DA0600)				12	3,619			12	3,619		
9	Hvy Expanded Mobile Tactical Truck Ext Serv (DV0021)		426	156,247	60	26,859			60	26,859	77	39,525
10	HMMWV Recapitalization Program (DV0230)			4,313			2,128	271,000	2,128	271,000		
11	Tactical Wheeled Vehicle Protection Kits (D04003)	A	584	39,908	950	69,163			950	69,163	746	51,258
12	Modification Of In Svc Equip (DA0924)		81	344,772		91,754				91,754	34	49,904
13	Mine-Resistant Ambush-Protected (MRAP) Mods (D03002)	A	224	571,179				927,400		927,400		2,200
	SUB-ACTIVITY TOTAL			2,526,321		634,867		1,228,697		1,863,564		448,501
<i>Non-Tactical Vehicles</i>												
14	Heavy Armored Sedan (D22100)			1,161								400
15	Passenger Carrying Vehicles (D23000)			3,222		2,548				2,548		716
16	NonTactical Vehicles, Other (D30000)	A		27,429		16,791				16,791		5,619
	SUB-ACTIVITY TOTAL			31,812		19,339				19,339		6,735
	ACTIVITY TOTAL			2,558,133		654,206		1,228,697		1,882,903		455,236

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Appropriation 2035A: Other Procurement, Army

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Family Of Medium Tactical Veh (FMTV)	D15500	3	01	10.....	11
Firetrucks & Associated Firefighting Equip	D15800	4	01	10.....	33
HMMWV Recapitalization Program	DV0230	10	01	10.....	101
Heavy Armored Sedan	D22100	14	01	20.....	128
Hvy Expanded Mobile Tactical Truck Ext Serv	DV0021	9	01	10.....	97
Mine Protection Vehicle Family	D02901	7	01	10.....	90
Mine-Resistant Ambush-Protected (MRAP) Mods	D03002	13	01	10.....	123
Modification Of In Svc Equip	DA0924	12	01	10.....	121
NonTactical Vehicles, Other	D30000	16	01	20.....	132
PLS ESP	D16506	6	01	10.....	86
Passenger Carrying Vehicles	D23000	15	01	20.....	130
Semitrailers, Flatbed:	D01001	2	01	10.....	3
Tactical Trailers/Dolly Sets	DA0100	1	01	10.....	1
Tactical Wheeled Vehicle Protection Kits	D04003	11	01	10.....	107
Truck, Tractor, Line Haul, M915/M916	DA0600	8	01	10.....	95

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
 DA0100 - Tactical Trailers/Dolly Sets

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	25	-	25	172	212	206	202	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	-	-	-	4.000	-	4.000	8.079	10.159	10.076	10.078	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	-	4.000	-	4.000	8.079	10.159	10.076	10.078	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	4.000	-	4.000	8.079	10.159	10.076	10.078	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	160.000	-	160.000	46.971	47.920	48.913	49.891	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

Tactical trailers and dolly sets are used to transport generators, shelters, drinking water, ammunition, and general cargo. This budget line funds the Light Engineer Utility Trailer (LEUT). The Light Engineer Utility Trailer (LEUT) is a new start program in FY14; the LEUT is used to transport key construction enablers such as Skid Steer Loaders (SSL) and Backhoe Loaders (BHL). The prime movers for the Type I and Type II LEUT trailers are the Engineer Bradley Fighting Vehicles (EBFV), Engineer Squad Vehicles (ESV), M113 series Armored Personnel Carriers (APC), Armored Combat Earthmover (ACE), 2.5-ton cargo, 5-ton cargo, Cargo HEMTT, and 5, 10, and 20-ton dump trucks.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	9	-	9	55	61	42	15
	Total Obligation Authority	-	-	1.350	-	1.350	2.592	2.912	2.051	0.740
ANG	Quantity	-	-	11	-	11	66	81	96	114
	Total Obligation Authority	-	-	1.850	-	1.850	3.111	3.887	4.710	5.678
AR	Quantity	-	-	5	-	5	51	70	68	73
	Total Obligation Authority	-	-	0.800	-	0.800	2.376	3.360	3.315	3.660

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
 DA0100 - Tactical Trailers/Dolly Sets

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Light Equipment Utility Trailer	P40A		-	-	-	-	-	-	-	-	160.000	25	4.000	-	-	-	160.000	25	4.000	
Total Gross/Weapon System Cost					-		-			-			4.000			-			4.000	

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 FY 14 Base procurement dollars in the amount of \$4.000 million supports the procurement of 25 LEUTs to include government testing, manuals, fielding and transportation. The LEUT will provide engineer units with a critically needed dedicated small equipment transport capability. LEUT are able to transport key construction enablers, the LEUT will allow future force units the ability to gain, control and sustain route access in a timely manner and effectively maintain momentum/mobility throughout the battlespace.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
 D01001 - Semitrailers, Flatbed:

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	2,243	-	-	40	-	40	1	-	-	-	-	2,284
Gross/Weapon System Cost (\$ in Millions)	152.083	0.596	7.097	6.841	-	6.841	0.162	0.108	-	-	-	166.887
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	152.083	0.596	7.097	6.841	-	6.841	0.162	0.108	-	-	-	166.887
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	152.083	0.596	7.097	6.841	-	6.841	0.162	0.108	-	-	-	166.887

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	67.803	-	-	171.025	-	171.025	162.000	-	-	-	-	0.073

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The M870 series of Low-Bed Semitrailers, of which the M870A4 is the newest model, is a 40-ton mechanical folding gooseneck and a level deck with beaver tail capable of handling payloads up to 80,000 pounds on primary, secondary, and trail profiles. The semitrailer is a 45-foot long, 96-inch wide multi-axle state-of-the-art trailer with vehicle front end loading capability, dual 12/24 volt electrical system including light emitting diode (LED) lights and extensions to expand the trailer width to 126 inches. The semitrailer is connected to its prime movers via either a 2 or 3.5-inch king pin assembly. The primary mission of the M870A4 is to transport engineering equipment, as well as pavers, compactors, the Hydraulic Excavator (HYEX) and dozers. The prime mover is the M983 LET series tractor and M916 Light Equipment Transporter.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	7.097	-	-	-	-	-	-	-
ANG	Quantity	-	-	40	-	40	1	-	-	-
	Total Obligation Authority	-	-	6.841	-	6.841	0.162	0.108	-	-
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.596	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
 D01001 - Semitrailers, Flatbed:

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
D00700 - SEMITRAILER LB 40T M870A1 (CCE)	P5, P5A, P21	A	67.803	-	152.083	-	-	0.596	-	-	7.097	171.025	40	6.841	-	-	-	171.025	40	6.841
Total Gross/Weapon System Cost					152.083			0.596			7.097			6.841			-			6.841

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 FY 14 base procurement dollars in the amount of \$6.841 million procures 40 M870A4 Semitrailers to transport engineering equipment, including pavers, compactors, the Hydraulic Excavator (HYEX), and dozers.

There are no FY 14 OCO procurement funding requirements for this program.

IAW Section 1815 of the FY08 NDAA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D01001 - Semitrailers, Flatbed:	Item Nomenclature (Item Number - Item Name, DODIC): D00700 - SEMITRAILER LB 40T M870A1 (CCE)

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	40	-	40
Gross/Weapon System Cost (\$ in Millions)	152.083	0.596	7.097	6.841	-	6.841
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	152.083	0.596	7.097	6.841	-	6.841
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	152.083	0.596	7.097	6.841	-	6.841

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	67.803	-	-	171.025	-	171.025

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Hardware		67.800	2,243	152.083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† M870A4 SEMITRAILER		-	-	-	-	-	-	60.000	27	1.615	62.000	40	2.470	-	-	-	62.000	40	2.470
Recurring Engineering (STS)		-	-	-	-	-	0.220	-	-	0.691	-	-	-	-	-	-	-	-	-
FRET		-	-	-	-	-	-	-	-	0.190	-	-	-	-	-	-	-	-	-
Engineering Change		-	-	-	-	-	-	-	-	0.049	-	-	0.249	-	-	-	-	-	0.249
Project Management Support		-	-	-	-	-	0.200	-	-	1.853	-	-	1.675	-	-	-	-	-	1.675
Testing		-	-	-	-	-	0.170	-	-	1.151	-	-	-	-	-	-	-	-	-
Documentation		-	-	-	-	-	0.006	-	-	0.703	-	-	0.089	-	-	-	-	-	0.089
Fielding		-	-	-	-	-	-	-	-	0.805	-	-	1.243	-	-	-	-	-	1.243
First Destination Transportation		-	-	-	-	-	-	-	-	0.040	-	-	1.115	-	-	-	-	-	1.115
Total Recurring Cost				152.083			0.596			7.097			6.841			-			6.841
Total Flyaway Cost				152.083			0.596			7.097			6.841			-			6.841
Gross Weapon System Cost				152.083			0.596			7.097			6.841			-			6.841

P-5 Remarks:

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D01001 - Semitrailers, Flatbed:	Item Nomenclature (Item Number - Item Name, DODIC): D00700 - SEMITRAILER LB 40T M870A1 (CCE)

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	7.097	-	-	-
ANG	Quantity	-	-	40	-	40
	Total Obligation Authority	-	-	6.841	-	6.841
AR	Quantity	-	-	-	-	-
	Total Obligation Authority	0.596	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: D01001 - Semitrailers, Flatbed:				Item Nomenclature: D00700 - SEMITRAILER LB 40T M870A1 (CCE)				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K.)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†M870A4 SEMITRAILER		2013	Globe Trailer / Florida	C / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	27	60.000	N		
†M870A4 SEMITRAILER		2014	Globe Trailer / Florida	C / FFP	TACOM, Warren, MI	Jun 2014	Feb 2015	40	62.000	N		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: D01001 - Semitrailers, Flatbed:										Item Nomenclature: D00700 - SEMITRAILER LB 40T M870A1 (CCE)									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013													Fiscal Year 2014																	
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013													Calendar Year 2014																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
M870A4 SEMITRAILER																																				
	1	2013	ARMY	27	-	27	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	3	3	4	4	4	3	3	3	-	
	1	2014	ARMY	40	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	40
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: D01001 - Semitrailers, Flatbed:										Item Nomenclature: D00700 - SEMITRAILER LB 40T M870A1 (CCE)									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2015												Fiscal Year 2016													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
M870A4 SEMITRAILER																															
	1	2013	ARMY	27	27	-																							-		
	1	2014	ARMY	40	-	40	-	-	-	-	-	5	5	5	4	4	4	4	3	2	2	2							-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D01001 - Semitrailers, Flatbed:	Item Nomenclature: D00700 - SEMITRAILER LB 40T M870A1 (CCE)

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Globe Trailer - Florida	12.00	12.00	66.00	-	9	8	17	-	9	8	17

"A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
D15500 - Family Of Medium Tactical Veh (FMTV)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0604604A

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	2,910	1,397	837	-	837	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	14,142.359	434.030	374.362	223.910	-	223.910	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	14,142.359	434.030	374.362	223.910	-	223.910	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	14,142.359	434.030	374.362	223.910	-	223.910	-	-	-	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	149.151	267.976	267.515	-	267.515	-	-	-	-	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Family of Medium Tactical Vehicles (FMTV) is a complete series of trucks and trailers, based on a common chassis, that vary by payload and mission. The Light Medium Tactical Vehicle (LMTV) has a 2-1/2-ton capacity consisting of cargo and van models. The Medium Tactical Vehicle (MTV) has a 5-ton capacity, consisting of cargo, tractor, van, wrecker, load handling system, and dump truck models. Sub-variants provide Air Drop capability for contingency and rapid deployment operations. Commonality between variants significantly reduces operation and maintenance costs. FMTV performs over 55% of the Army's local, line haul, and unit resupply missions in combat, combat support, and combat service support units. Extended applications of the FMTV include support to other Army requirements such as: High Mobility Artillery Rocket System (HIMARS); Warfighter Information Network - Tactical (WIN-T); Patriot; Aviation Ground Support Equipment (AGSE); Chemical and Biological Protection Shelter (CBPS); Medium Extended Air Defense System (MEADS); CAMEL II Unit Water Pod System; Terminal High Altitude Area Defense (THAAD); and EQ-36 Fire Finder Radar. FMTV trailers (LMTV & MTV) have the same payload as the LMTV/MTV trucks.

The Approved Acquisition Objective (AAO) is 83,185 trucks; 45,090 MTV trucks, 38,095 LMTV trucks.

Prior year quantities reflect trucks only. FY 2011 through FY 2014 quantities reflect trucks and trailers calculated at different unit prices.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	314	479	35	-	35	-	-	-	-
	Total Obligation Authority	38.941	136.038	9.915	-	9.915	-	-	-	-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
D15500 - Family Of Medium Tactical Veh (FMTV)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0604604A

MDAP/MAIS Code(s):

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
ANG	Quantity	2,205	554	567	-	567	-	-	-	-
	Total Obligation Authority	366.986	150.276	150.367	-	150.367	-	-	-	-
AR	Quantity	391	364	235	-	235	-	-	-	-
	Total Obligation Authority	28.103	88.048	63.628	-	63.628	-	-	-	-

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
D03500 - TRLR CARGO LMTV	P5, P5A, P21		-	-	1,113.188	50.772	565	28.686	46.123	65	2.998	54.667	21	1.148	-	-	-	54.667	21	1.148
D04500 - MTV TRAILER	P5, P5A, P21		-	-	798.721	61.246	1,072	65.656	56.882	34	1.934	67.833	36	2.442	-	-	-	67.833	36	2.442
D13500 - LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)	P5		-	-	4,251.550	-	-	-	188.289	76	14.310	-	-	-	-	-	-	-	-	-
D14500 - MEDIUM TACT VEHICLE FAMILY (6X6)	P5		-	-	6,297.136	266.841	1,273	339.688	290.606	1,222	355.120	282.462	780	220.320	-	-	-	282.462	780	220.320
Total Gross/Weapon System Cost					14,142.359			434.030			374.362			223.910			-			223.910

Item Schedule		FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
D03500 - TRLR CARGO LMTV	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D04500 - MTV TRAILER	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D13500 - LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)	P5		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D14500 - MEDIUM TACT VEHICLE FAMILY (6X6)	P5		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					-			-			-			-	Continuing			Continuing		Continuing

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
FY 2014 Base Procurement dollars in the amount of \$223.910 million supports a quantity of 780 various armor capable trucks and 57 various trailers to fill 2-1/2-ton and 5-ton truck and trailer requirements, fulfill Army modularity requirements and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support, and combat service support units.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0604604A
MDAP/MAIS Code(s):		
<p>There are no FY 2014 OCO Procurement funding requirements for this program. The following SSNs below roll-up to the parent SSN:</p> <p>LIGHT MEDIUM TACTICAL VEHICLE TRAILER D03500 FY 2014 Base Procurement dollars in the amount of \$1.148 million supports a quantity of 21 LMTV trailers to fill the 2.5 ton trailer requirement, fulfill Army modularity requirements, and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose trailer used by combat, combat support, and combat service support units.</p> <p>There are no FY14 OCO Procurement funding requirements for this program.</p> <p>MEDIUM TACTICAL VEHICLE TRAILER D04500 FY 2014 Base Procurement dollars in the amount of \$2.442 million supports a quantity of 36 M1095s to fill the 5-ton trailer requirement and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose trailer used by combat, combat support and combat service support units.</p> <p>There are no FY 2014 OCO Procurement funding requirements for this program.</p> <p>LIGHT MEDIUM TACTICAL VEHICLE FAMILY D13500 There are no FY 2014 Base Procurement funding requirements for this program.</p> <p>There are no FY 2014 OCO Procurement funding requirements for this program.</p> <p>MEDIUM TACTICAL VEHICLE FAMILY D14500 FY 2014 Base Procurement dollars in the amount of \$220.320 million supports a quantity of 780 various armor capable MTV trucks to fill the 5-ton truck requirement and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support, and combat service support units.</p> <p>There are no FY 2014 OCO Procurement requirements for this program.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>		

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Exhibit P-5, Cost Analysis: PB 2014 Army							Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				MDAP/MAIS Code: 746		P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)				Item Nomenclature (Item Number - Item Name, DODIC): D03500 - TRLR CARGO LMTV			

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	565	65	21	-	21	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	1,113.188	28.686	2.998	1.148	-	1.148	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,113.188	28.686	2.998	1.148	-	1.148	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,113.188	28.686	2.998	1.148	-	1.148	-	-	-	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	50.772	46.123	54.667	-	54.667	-	-	-	-	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† LMTV Trailers M1082		24.744	804	19.894	26.336	565	14.880	26.985	65	1.754	31.190	21	0.655	-	-	-	31.190	21	0.655
Kits		-	-	-	-	-	0.690	-	-	0.073	-	-	0.028	-	-	-	-	-	0.028
Recurring Engineering (STS)		-	-	-	-	-	4.813	-	-	0.291	-	-	0.079	-	-	-	-	-	0.079
Quality Assurance		-	-	-	-	-	0.318	-	-	0.016	-	-	0.008	-	-	-	-	-	0.008
Engineering Changes		-	-	-	-	-	1.791	-	-	0.053	-	-	0.020	-	-	-	-	-	0.020
Program Management		-	-	-	-	-	3.195	-	-	0.191	-	-	0.094	-	-	-	-	-	0.094
Testing		-	-	-	-	-	0.090	-	-	0.004	-	-	0.002	-	-	-	-	-	0.002
Fielding		-	-	-	-	-	2.909	-	-	0.616	-	-	0.262	-	-	-	-	-	0.262
Total Recurring Cost				19.894			28.686			2.998			1.148			-			1.148
Total Flyaway Cost				19.894			28.686			2.998			1.148			-			1.148
Gross Weapon System Cost				1,113.188			28.686			2.998			1.148			-			1.148

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Exhibit P-5, Cost Analysis: PB 2014 Army													Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							MDAP/MAIS Code: 746			P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)			Item Nomenclature (Item Number - Item Name, DODIC): D03500 - TRLR CARGO LMTV					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost				
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)		
Flyaway Cost																					
Recurring Cost																					
† LMTV Trailers M1082		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Recurring Engineering (STS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Quality Assurance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Engineering Changes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Fielding		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<i>Total Recurring Cost</i>				-			-			-			-			-			-		
<i>Total Flyaway Cost</i>				-			-			-			-			-			-		
Gross Weapon System Cost				-			-			-			-			-			-		
																Continuing			Continuing		

P-5 Remarks:

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	200	9	-	-	-	-	-	-	-
	Total Obligation Authority	10.892	0.498	-	-	-	-	-	-	-
ANG	Quantity	285	56	21	-	21	-	-	-	-
	Total Obligation Authority	13.437	2.500	1.148	-	1.148	-	-	-	-
AR	Quantity	80	-	-	-	-	-	-	-	-
	Total Obligation Authority	4.357	-	-	-	-	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)	Item Nomenclature: D03500 - TRLR CARGO LMTV
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ K.)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†LMTV Trailers M1082		2012	Oshkosh Corporation / Oshkosh	C / FFP	TACOM, Warren, MI	Mar 2012	Mar 2013	565	26.336	N		
†LMTV Trailers M1082		2013	Oshkosh Corporation / Oshkosh	C / FFP	TACOM, Warren, MI	Jan 2013	Jan 2014	65	26.985	N		
†LMTV Trailers M1082		2014	Oshkosh Corporation / Oshkosh	C / FFP	TACOM, Warren, MI	Dec 2013	Dec 2014	21	31.190	N		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)										Item Nomenclature: D03500 - TRLR CARGO LMTV									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2016												Fiscal Year 2017													
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016												Calendar Year 2017												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
LMTV Trailers M1082																															
	1	2012	ARMY	565	565	-																									
	1	2012	♦ OTH	2	2	-																									
	1	2012	♦ FMS	2	2	-																									
	1	2012	TOTAL	569	569	-																									
	1	2013	ARMY	65	65	-																									
	1	2014	ARMY	21	19	2		1																							
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)	Item Nomenclature: D03500 - TRLR CARGO LMTV

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corporation - Oshkosh	105.00	105.00	300.00	-	3	12	15	-	3	12	15

Remarks:

Minimum Production Rate: The Government is not obligated to furnish supplies or services under this contract in the amount less than 1 vehicle.
 ‡ Delivery rows marked with the † symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army							Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles			MDAP/MAIS Code: 746		P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)			Item Nomenclature (Item Number - Item Name, DODIC): D04500 - MTV TRAILER				

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	1,072	34	36	-	36	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	798.721	65.656	1.934	2.442	-	2.442	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	798.721	65.656	1.934	2.442	-	2.442	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	798.721	65.656	1.934	2.442	-	2.442	-	-	-	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	61.246	56.882	67.833	-	67.833	-	-	-	-	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† MTV Trailers M1095		33.000	192	6.323	34.745	1,072	37.247	35.618	34	1.211	41.139	36	1.481	-	-	-	41.139	36	1.481
LHS Trailer M1147		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kits		-	-	-	-	-	1.297	-	-	0.038	-	-	0.047	-	-	-	-	-	0.047
Recurring Engineering (STS)		-	-	-	-	-	10.036	-	-	0.188	-	-	0.168	-	-	-	-	-	0.168
Quality Assurance		-	-	-	-	-	0.663	-	-	0.010	-	-	0.017	-	-	-	-	-	0.017
Engineering Changes		-	-	-	-	-	3.568	-	-	0.036	-	-	0.044	-	-	-	-	-	0.044
Program Management		-	-	-	-	-	6.663	-	-	0.123	-	-	0.200	-	-	-	-	-	0.200
Testing		-	-	-	-	-	0.187	-	-	0.003	-	-	0.005	-	-	-	-	-	0.005
Fielding		-	-	-	-	-	5.995	-	-	0.325	-	-	0.480	-	-	-	-	-	0.480
Total Recurring Cost				6.323			65.656			1.934			2.442			-			2.442
Total Flyaway Cost				6.323			65.656			1.934			2.442			-			2.442
Gross Weapon System Cost				798.721			65.656			1.934			2.442			-			2.442

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Exhibit P-5, Cost Analysis: PB 2014 Army													Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							MDAP/MAIS Code: 746			P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)			Item Nomenclature (Item Number - Item Name, DODIC): D04500 - MTV TRAILER					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost				
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)		
Flyaway Cost																					
Recurring Cost																					
† MTV Trailers M1095		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
LHS Trailer M1147		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Recurring Engineering (STS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Quality Assurance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Engineering Changes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Fielding		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<i>Total Recurring Cost</i>				-			-			-			-			-			-		
<i>Total Flyaway Cost</i>				-			-			-			-			-			-		
Gross Weapon System Cost				-			-			-			-			-			-		
																Continuing			Continuing		

P-5 Remarks:

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	0.434	-	-	-	-	-	-	-
ANG	Quantity	800	34	36	-	36	-	-	-	-
	Total Obligation Authority	50.297	1.500	2.442	-	2.442	-	-	-	-
AR	Quantity	272	-	-	-	-	-	-	-	-
	Total Obligation Authority	15.359	-	-	-	-	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)				Item Nomenclature: D04500 - MTV TRAILER				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ K.)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†MTV Trailers M1095		2012	Oshkosh Corp / Oshkosh	C / FFP	TACOM, Warren, MI	Mar 2012	Mar 2013	1,072	34.745	N		
†MTV Trailers M1095		2013	Oshkosh Corp / Oshkosh	C / FFP	TACOM, Warren, MI	Jan 2013	Jan 2014	34	35.618	N		
†MTV Trailers M1095		2014	Oshkosh Corp / Oshkosh	C / FFP	TACOM, Warren, MI	Dec 2013	Dec 2014	36	41.139	N		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)										Item Nomenclature: D04500 - MTV TRAILER				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012												Fiscal Year 2013																							
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012												Calendar Year 2013																						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L										
MTV Trailers M1095																																									
	1	2012	ARMY	1,072	-	1,072	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89	89	89	89	89	89	89	89	449
	1	2012	♦ OTH	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	-	-
	1	2012	♦ FMS	156	-	156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	13	130
	1	2012	TOTAL	1,236	-	1,236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89	89	91	91	91	104	102	579	
	1	2013	ARMY	34	-	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
	1	2014	ARMY	36	-	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L										

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)										Item Nomenclature: D04500 - MTV TRAILER									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2014										Fiscal Year 2015															
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014										Calendar Year 2015										B A L				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P
MTV Trailers M1095																															
	1	2012	ARMY	1,072	623	449	89	90	90	90	90	-	-	-	-	-														-	
	1	2012	♦ OTH	8	8	-	-	-	-	-	-	-	-	-	-	-														-	
	1	2012	♦ FMS	156	26	130	13	13	13	13	13	13	13	13	13	13														-	
	1	2012	TOTAL	1,236	657	579	102	103	103	103	103	13	13	13	13	13														-	
	1	2013	ARMY	34	-	34	-	-	-	3	3	3	3	3	3	3	3	3	3	2	2									-	
	1	2014	ARMY	36	-	36	-	-	A -	-	-	-	-	-	-	-	-	-	-	3	3	3	3	3	3	3	3	3	3	6	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)										Item Nomenclature: D04500 - MTV TRAILER									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2016												Fiscal Year 2017													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016												Calendar Year 2017												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
MTV Trailers M1095																															
	1	2012	ARMY	1,072	1,072	-																									
	1	2012	♦ OTH	8	8	-																									
	1	2012	♦ FMS	156	156	-																									
	1	2012	TOTAL	1,236	1,236	-																									
	1	2013	ARMY	34	34	-																									
	1	2014	ARMY	36	30	6		3																							
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)	Item Nomenclature: D04500 - MTV TRAILER

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corp - Oshkosh	105.00	105.00	300.00	-	3	12	15	-	3	12	15

Remarks:
 Minimum Production Rate: The Government is not obligated to furnish supplies or services under this contract in the amount less than 1 vehicle.
 ‡ Delivery rows marked with the ♦ symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				MDAP/MAIS Code: 746		P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)				Item Nomenclature (Item Number - Item Name, DODIC): D13500 - LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)		

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	76	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	4,251.550	-	14.310	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	4,251.550	-	14.310	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	4,251.550	-	14.310	-	-	-	-	-	-	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	188.289	-	-	-	-	-	-	-	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements (↑ indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
--LMTV Cargo M1078		136.102	1,585	215.722	-	-	-	147.689	45	6.646	-	-	-	-	-	-	-	-	-
--LMTV Cargo W/W M1078		145.792	101	14.725	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--LMTV Van M1079		204.561	155	31.707	-	-	-	222.323	31	6.892	-	-	-	-	-	-	-	-	-
Kits		-	-	-	-	-	-	-	-	0.083	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	-	-	-	0.406	-	-	-	-	-	-	-	-	-
Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	-	-	-	0.283	-	-	-	-	-	-	-	-	-
Total Recurring Cost				262.154			-			14.310			-			-			-
Total Flyaway Cost				262.154			-			14.310			-			-			-
Gross Weapon System Cost				4,251.550			-			14.310			-			-			-

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Army													Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						MDAP/MAIS Code: 746			P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)				Item Nomenclature (Item Number - Item Name, DODIC): D13500 - LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
--LMTV Cargo M1078		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--LMTV Cargo W/W M1078		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--LMTV Van M1079		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>																			
<i>Total Flyaway Cost</i>																			
Gross Weapon System Cost				-			-			-			-						
													Continuing			Continuing			

P-5 Remarks:

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	31	-	-	-	-	-	-	-
	Total Obligation Authority	-	7.155	-	-	-	-	-	-	-
ANG	Quantity	-	34	-	-	-	-	-	-	-
	Total Obligation Authority	-	5.438	-	-	-	-	-	-	-
AR	Quantity	-	11	-	-	-	-	-	-	-
	Total Obligation Authority	-	1.717	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 Army							Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles			MDAP/MAIS Code: 746		P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)		Item Nomenclature (Item Number - Item Name, DODIC): D14500 - MEDIUM TACT VEHICLE FAMILY (6X6)				

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	1,273	1,222	780	-	780	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	6,297.136	339.688	355.120	220.320	-	220.320	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	6,297.136	339.688	355.120	220.320	-	220.320	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	6,297.136	339.688	355.120	220.320	-	220.320	-	-	-	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	266.841	290.606	282.462	-	282.462	-	-	-	-	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
--MTV Cargo M1083		148.825	1,437	213.862	158.000	6	0.948	161.240	75	12.093	188.076	250	47.019	-	-	-	188.076	250	47.019
--MTV Cargo w/winch M1083		158.275	845	133.742	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo-Long Wheel Base (LWB) M1085		151.354	356	53.882	169.906	413	70.171	163.640	253	41.401	-	-	-	-	-	-	-	-	-
--MTV Cargo-LWB w/ winch M1085		162.523	65	10.564	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo MHE M1084		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV LWB Cargo w/ MHE M1086		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV 10 Ton Dump M1157		173.664	458	79.538	185.018	281	51.990	189.563	160	30.330	-	-	-	-	-	-	-	-	-
--MTV 10 Ton Dump M1157 w/winch		183.025	239	43.743	195.252	123	24.016	200.000	8	1.600	-	-	-	-	-	-	-	-	-
--MTV Tractor M1088		150.992	370	55.867	160.459	133	21.341	163.921	468	76.715	190.286	500	95.143	-	-	-	190.286	500	95.143
--MTV Tractor w/ winch M1088		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 Army													Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						MDAP/MAIS Code: 746			P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)				Item Nomenclature (Item Number - Item Name, DODIC): D14500 - MEDIUM TACT VEHICLE FAMILY (6X6)						

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
--MTV Wrecker M1089		340.296	115	39.134	359.298	57	20.480	370.167	18	6.663	-	-	-	-	-	-	-	-	-
--MTV Expansive Van M1087		303.417	595	180.533	319.000	251	80.069	325.579	240	78.139	-	-	-	-	-	-	-	-	-
--MTV LHS M1148		-	-	-	232.889	9	2.096	-	-	-	277.133	30	8.314	-	-	-	277.133	30	8.314
Kits		-	-	-	-	-	1.532	-	-	1.348	-	-	1.022	-	-	-	-	-	1.022
Recurring Engineering (STS)		-	-	-	-	-	12.463	-	-	33.099	-	-	14.068	-	-	-	-	-	14.068
Quality Assurance		-	-	-	-	-	0.823	-	-	1.808	-	-	1.880	-	-	-	-	-	1.880
FRET		-	-	-	-	-	33.509	-	-	30.522	-	-	18.599	-	-	-	-	-	18.599
Engineering Changes		-	-	-	-	-	4.338	-	-	7.408	-	-	4.514	-	-	-	-	-	4.514
Program Support		-	-	-	-	-	8.274	-	-	21.751	-	-	18.659	-	-	-	-	-	18.659
Testing		-	-	-	-	-	0.232	-	-	0.462	-	-	0.598	-	-	-	-	-	0.598
Fielding		-	-	-	-	-	7.406	-	-	11.781	-	-	10.504	-	-	-	-	-	10.504
<i>Total Recurring Cost</i>				810.865			339.688			355.120			220.320			-			220.320
<i>Total Flyaway Cost</i>				810.865			339.688			355.120			220.320			-			220.320
Gross Weapon System Cost				6,297.136			339.688			355.120			220.320			-			220.320

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
--MTV Cargo M1083		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo w/winch M1083		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo-Long Wheel Base (LWB) M1085		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo-LWB w/winch M1085		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo MHE M1084		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV LWB Cargo w/ MHE M1086		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV 10 Ton Dump M1157		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 Army													Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						MDAP/MAIS Code: 746			P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Veh (FMTV)				Item Nomenclature (Item Number - Item Name, DODIC): D14500 - MEDIUM TACT VEHICLE FAMILY (6X6)						

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
--MTV 10 Ton Dump M1157 w/winch		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Tractor M1088		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Tractor w/ winch M1088		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Wrecker M1089		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Expansibile Van M1087		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV LHS M1148		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			-			-			-			-			-
Total Flyaway Cost				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			-			-			-
																Continuing			Continuing

P-5 Remarks:

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	114	439	35	-	35	-	-	-	-
	Total Obligation Authority	28.049	127.951	9.915	-	9.915	-	-	-	-
ANG	Quantity	1,120	430	510	-	510	-	-	-	-
	Total Obligation Authority	303.253	140.838	146.777	-	146.777	-	-	-	-
AR	Quantity	39	353	235	-	235	-	-	-	-
	Total Obligation Authority	8.386	86.331	63.628	-	63.628	-	-	-	-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles
P-1 Line Item Nomenclature: D15800 - Firetrucks & Associated Firefighting Equip

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	90.376	21.930	19.292	11.880	-	11.880	12.000	12.400	12.400	12.493	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	90.376	21.930	19.292	11.880	-	11.880	12.000	12.400	12.400	12.493	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	90.376	21.930	19.292	11.880	-	11.880	12.000	12.400	12.400	12.493	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This line is a roll-up of various Fire Trucks. These vehicles are used for fighting fires, and as a safety precaution at airfields and ammunition storage areas. In addition, these vehicles respond to forest fires, train and automobile accidents, and hazardous material incidents. These vehicles are essential to all military installations and to many local communities for the preservation of life and property. Non-tactical Fire Trucks is a vehicle replacement program that does not have a set Approved Acquisition Objective (AAO).

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	21.930	-	11.880	-	11.880	12.000	12.400	12.400	12.493

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
D15801 - FIRETRUCKS, NON-TACTICAL	P5, P5A, P21	A	-	-	90.376	-	-	21.930	-	-	19.292	-	-	11.880	-	-	-	-	-	11.880
Total Gross/Weapon System Cost					90.376			21.930			19.292			11.880			-			11.880

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		P-1 Line Item Nomenclature: D15800 - Firetrucks & Associated Firefighting Equip
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		

Justification:
 FY 14 Base procurement dollars in the amount of \$11.880 million supports Army installations and units with fire fighting protection and emergency response capability. 30 Non-Tactical Fire Trucks are needed to replace overaged trucks and fill existing shortages. Many over age trucks are unsafe, unable to respond to fire calls and uneconomical to repair. These trucks are needed by all the Installation Management Command (IMCOM) Regions: Atlantic, Central, Pacific, Korea and Europe, as well as other Army Commands and reporting Units. Examples include Pumper Trucks, Structural Pumpers, Ladder Trucks, Hazardous Material (HAZMAT)/Rescue Trucks, Brush Tankers, Airfield Crash Trucks and Mobile Water Supply fire trucks. An assessment will be made by the program office during the year of execution on the specific type of fire trucks to be procured to meet current operational requirements.

There are no FY 14 procurement OCO funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D15800 - Firetrucks & Associated Firefighting Equip	Item Nomenclature (Item Number - Item Name, DODIC): D15801 - FIRETRUCKS, NON-TACTICAL

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	90.376	21.930	19.292	11.880	-	11.880
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	90.376	21.930	19.292	11.880	-	11.880
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	90.376	21.930	19.292	11.880	-	11.880

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Ladder Truck		-	-	-	802.000	7	5.614	805.000	5	4.025	808.000	2	1.615	-	-	-	808.000	2	1.615
† Structural Pumper		-	-	-	401.000	12	4.815	386.000	13	5.015	390.000	9	3.510	-	-	-	390.000	9	3.510
† Airfield Crash Truck		-	-	-	605.000	9	5.445	607.000	6	3.642	610.000	2	1.220	-	-	-	610.000	2	1.220
† Brush Pumper		-	-	-	282.000	8	2.256	285.000	10	2.850	313.000	6	1.875	-	-	-	313.000	6	1.875
† HAZMAT/Rescue Truck		-	-	-	297.000	7	2.080	300.000	6	1.800	450.000	2	0.900	-	-	-	450.000	2	0.900
† Multipurpose Truck		-	-	-	430.000	4	1.720	-	-	-	-	-	-	-	-	-	-	-	-
† Mobile Water Supply Truck		-	-	-	-	-	-	327.000	6	1.960	307.000	9	2.760	-	-	-	307.000	9	2.760
<i>Total Recurring Cost</i>							21.930			19.292			11.880			-			11.880
<i>Total Flyaway Cost</i>							21.930			19.292			11.880			-			11.880
Gross Weapon System Cost					90.376		21.930			19.292			11.880			-			11.880

P-5 Remarks:

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army					
Quantity	-	-	-	-	-
Total Obligation Authority	21.930	19.292	11.880	-	11.880

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: D15800 - Firetrucks & Associated Firefighting Equip				Item Nomenclature: D15801 - FIRETRUCKS, NON-TACTICAL				
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K.)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Ladder Truck		2012	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2012	Mar 2013	7	802.000	N		
†Ladder Truck		2013	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2013	Mar 2014	5	805.000	N		
†Ladder Truck		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2014	Mar 2015	2	808.000	N		
†Structural Pumper		2012	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2012	Oct 2012	12	401.000	N		
†Structural Pumper		2013	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2013	Oct 2013	13	386.000	N		
†Structural Pumper		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2014	Oct 2014	9	390.000	N		
†Airfield Crash Truck		2012	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2012	Jan 2013	9	605.000	N		
†Airfield Crash Truck		2013	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2013	Jan 2014	6	607.000	N		
†Airfield Crash Truck		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2014	Jan 2015	2	610.000	N		
†Brush Pumper		2012	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2012	Oct 2012	8	282.000	N		
†Brush Pumper		2013	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2013	Oct 2013	10	285.000	N		
†Brush Pumper		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	May 2014	Nov 2014	6	313.000	N		
†HAZMAT/Rescue Truck		2012	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2012	Jan 2013	7	297.000	N		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: D15800 - Firetrucks & Associated Firefighting Equip				Item Nomenclature: D15801 - FIRETRUCKS, NON-TACTICAL				
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K.)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†HAZMAT/Rescue Truck		2013	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2013	Jan 2014	6	300.000	N		
†HAZMAT/Rescue Truck		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2014	Jan 2015	2	450.000	N		
†Multipurpose Truck		2012	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2012	Feb 2013	4	430.000	N		
†Mobile Water Supply Truck		2013	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2013	Mar 2014	6	327.000	N		
†Mobile Water Supply Truck		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2014	Mar 2015	9	307.000	N		
Remarks: The primary PCO is the Defense logistics Agency (DLA) located in Philadelphia. However, occasionally there is equipment that is procured overseas, such as Japan or Europe, or via the General Services Administration's (GSA) multiple awards schedule.												

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																							Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: D15800 - Firetrucks & Associated Firefighting Equip										Item Nomenclature: D15801 - FIRETRUCKS, NON-TACTICAL												
Cost Elements (Units in Each)						Fiscal Year 2012													Fiscal Year 2013													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012													Calendar Year 2013												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Ladder Truck																																
	1	2012	ARMY ^(I)	7	-	7	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1	2013	ARMY ^(II)	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1	2014	ARMY ^(III)	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Structural Pumper																																
	2	2012	ARMY ^(IV)	12	-	12	-	-	-	-	-	-	A -	-	-	-	-	-	-	4	4	4	-	-	-	-	-	-	-	-	-	-
	2	2013	ARMY ^(V)	13	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	2014	ARMY ^(VI)	9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Airfield Crash Truck																																
	3	2012	ARMY ^(VII)	9	-	9	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	3	3	3	-	-	-	-	-	-	-
	3	2013	ARMY ^(VIII)	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3	2014	ARMY ^(IX)	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brush Pumper																																
	4	2012	ARMY ^(X)	8	-	8	-	-	-	-	-	-	A -	-	-	-	-	-	4	4	-	-	-	-	-	-	-	-	-	-	-	-
	4	2013	ARMY ^(XI)	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	2014	ARMY ^(XII)	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAZMAT/Rescue Truck																																
	5	2012	ARMY ^(XIII)	7	-	7	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	3	4	-	-	-	-	-	-	-	-	-
	5	2013	ARMY ^(XIV)	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	2014	ARMY ^(XV)	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Multipurpose Truck																																
	6	2012	ARMY ^(XVI)	4	-	4	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-
Mobile Water Supply Truck																																
	7	2013	ARMY ^(XVII)	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7	2014	ARMY ^(XVIII)	9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																							Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: D15800 - Firetrucks & Associated Firefighting Equip										Item Nomenclature: D15801 - FIRETRUCKS, NON-TACTICAL												
Cost Elements (Units in Each)						Fiscal Year 2014													Fiscal Year 2015													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014													Calendar Year 2015												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Ladder Truck																																
	1	2012	ARMY ^(I)	7	7	-																								-		
	1	2013	ARMY ^(II)	5	-	5	-	-	-	-	-	2	3																	-		
	1	2014	ARMY ^(III)	2	-	2	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		-		
Structural Pumper																																
	2	2012	ARMY ^(IV)	12	12	-																								-		
	2	2013	ARMY ^(V)	13	-	13	5	4	4																					-		
	2	2014	ARMY ^(VI)	9	-	9	-	-	-	-	-	A -	-	-	-	-	-	-	4	4	1									-		
Airfield Crash Truck																																
	3	2012	ARMY ^(VII)	9	9	-																								-		
	3	2013	ARMY ^(VIII)	6	-	6	-	-	-	3	3																			-		
	3	2014	ARMY ^(IX)	2	-	2	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2			-		
Brush Pumper																																
	4	2012	ARMY ^(X)	8	8	-																								-		
	4	2013	ARMY ^(XI)	10	-	10	4	6																						-		
	4	2014	ARMY ^(XII)	6	-	6	-	-	-	-	-	-	A -	-	-	-	-	-	-	3	3									-		
HAZMAT/Rescue Truck																																
	5	2012	ARMY ^(XIII)	7	7	-																								-		
	5	2013	ARMY ^(XIV)	6	-	6	-	-	-	3	3																			-		
	5	2014	ARMY ^(XV)	2	-	2	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	2			-		
Multipurpose Truck																																
	6	2012	ARMY ^(XVI)	4	4	-																								-		
Mobile Water Supply Truck																																
	7	2013	ARMY ^(XVII)	6	-	6	-	-	-	-	-	3	3																	-		
	7	2014	ARMY ^(XVIII)	9	-	9	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	3	4	2		-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D15800 - Firetrucks & Associated Firefighting Equip	Item Nomenclature: D15801 - FIRETRUCKS, NON-TACTICAL

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial			Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
2	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
3	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
4	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
5	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
6	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
7	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7

Remarks:
 Numerous contractors are available for Non-Tactical Fire Trucks. These contractors typically have multi-product lines. Administrative lead-time averages 1-2 months. Production lead-time ranges between 6-11 months depending on the type of truck.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).
Service/Agency Suffixes:
 (I) BASE
 (II) BASE
 (III) BASE
 (IV) BASE
 (V) BASE
 (VI) BASE
 (VII) BASE
 (VIII) BASE
 (IX) BASE
 (X) BASE
 (XI) BASE
 (XII) BASE
 (XIII) BASE
 (XIV) BASE
 (XV) BASE
 (XVI) BASE
 (XVII) BASE
 (XVIII) BASE

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
 DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	12,240	10,732	441	220	-	220	483	560	522	48	-	25,246
Gross/Weapon System Cost (<i>\$ in Millions</i>)	11,993.629	645.008	54.983	14.731	-	14.731	28.751	33.669	30.998	7.262	-	12,809.031
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	11,993.629	645.008	54.983	14.731	-	14.731	28.751	33.669	30.998	7.262	-	12,809.031
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	11,993.629	645.008	54.983	14.731	-	14.731	28.751	33.669	30.998	7.262	-	12,809.031

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	0.900	-	-	-	-	-	-	-	-	-	-	0.900
Flyaway Unit Cost (<i>Units in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Thousands</i>)	979.872	60.101	124.678	66.959	-	66.959	59.526	60.123	59.383	151.292	-	0.507

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Family of Heavy Tactical Vehicles (FHTV) is designed for cross-country military missions to transport ammunition, petroleum, oils and lubricants, unit resupply, and other missions throughout the tactical environment to support modern and highly mobile combat units. Systems include the Heavy Expanded Mobility Tactical Truck (HEMTT) and the Palletized Load System (PLS). The HEMTT A4 and PLS A1 incorporate the Long Term Protection Strategy (LTPS) "B-Kit" Ready cab, a modern power train, independent front suspension, Anti-lock Braking System (ABS) and traction control, updated electrical system and climate control. Both trucks utilize the companion PLS-trailer, Enhanced Container Handling Units (E-CHU), and the Movement Tracking System (MTS). The Heavy Equipment Transporter System (HETS) comprised of a tractor and trailer is also included in this family of vehicles.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	3,172	35	56	-	56	349	400	86	24
	Total Obligation Authority	100.270	27.045	4.149	-	4.149	21.392	23.910	5.573	3.655
ANG	Quantity	3,159	45	80	-	80	61	125	260	-
	Total Obligation Authority	271.472	15.707	5.762	-	5.762	3.980	8.101	17.084	-
AR	Quantity	4,401	361	84	-	84	73	35	176	24
	Total Obligation Authority	273.266	12.231	4.820	-	4.820	3.379	1.658	8.341	3.607

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
D08900 - TRAILER,PLS,8 X 20	P5, P5A, P21		77.291	-	683.020	61.787	268	16.559	-	-	-	72.220	150	10.833	-	-	-	72.220	150	10.833
D16101 - CONTAINER HANDLING UNIT (CHU) KIT	P5, P5A, P21		101.317	-	372.036	42.532	1,322	56.227	43.917	327	14.361	46.157	70	3.231	-	-	-	46.157	70	3.231
D16103 - Movement Tracking System (MTS)	P5, P5A, P21		70.937	-	1,276.789	10.975	7,704	84.554	-	-	-	-	-	-	-	-	-	-	-	-
D16202 - TRUCK, TANK, FUEL SVC, 2500 G, 8X8	P5, P5A, P21		-	-	1,387.217	-	20	10.170	-	2	0.812	-	-	-	-	-	-	-	-	-
D16203 - TRUCK, RECOVERY, 10T, 8X8	P5, P5A, P21		4,703.951	-	1,448.817	-	-	-	886.000	1	0.886	-	-	-	-	-	-	-	-	-
D16206 - TRUCK, TRACTOR, 10T, 8X8	P5, P5A, P21		389.500	-	282.777	316.413	1,122	355.015	347.291	103	35.771	-	-	-	-	-	-	-	-	-
D16210 - TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS	P5, P5A, P21		3,600.732	-	1,101.824	352.528	127	44.771	394.125	8	3.153	-	-	-	-	-	-	-	-	-
TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10	P40A	A	-	-	-	615.000	2	1.230	-	-	-	-	-	-	-	-	-	-	-	-
DV0012 - HEAVY EQUIPMENT TRANSPORTER SYS	P5, P5A, P21	A	476.437	-	1,141.988	457.976	167	76.482	-	-	-	-	-	0.667	-	-	-	-	-	0.667
Total Gross/Weapon System Cost					11,993.629			645.008			54.983			14.731			-			14.731

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
FY 14 Base procurement dollars in the amount of \$14.731 million supports a qty of 150 PLS Trailers and 70 Enhanced Container Handling Units (E-CHUs) to fill Active Army and Reserve requirements. Funds support Stryker Brigade Combat Teams (SBCT) and Modular Brigade Combat Teams (BCT) activations, Patriot Units, and Combat Engineers. The E-CHU allows the transport of loads critical for resupply and other missions in the tactical environment to support highly mobile combat units.

There are no FY 14 OCO procurement funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D08900 - TRAILER,PLS,8 X 20

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	268	-	150	-	150
Gross/Weapon System Cost (\$ in Millions)	683.020	16.559	-	10.833	-	10.833
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	683.020	16.559	-	10.833	-	10.833
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	683.020	16.559	-	10.833	-	10.833

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	77.291	61.787	-	72.220	-	72.220

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Trailers, PLS 8 X 20		8,515.225	80	681.218	57.937	268	15.527	-	-	-	61.893	150	9.284	-	-	-	61.893	150	9.284
Recurring Engineering (STS)		-	-	0.139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	0.200	-	-	0.273	-	-	-	-	-	0.264	-	-	-	-	-	0.264
Project Management Support		-	-	0.100	-	-	0.217	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	0.113	-	-	-	-	-	-	-	-	1.054	-	-	-	-	-	1.054
Documentation		-	-	0.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools		-	-	0.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	0.500	-	-	0.268	-	-	-	-	-	0.044	-	-	-	-	-	0.044
First Destination Transportation		-	-	0.600	-	-	0.274	-	-	-	-	-	0.187	-	-	-	-	-	0.187
Total Recurring Cost				683.020			16.559			-			10.833			-			10.833
Total Flyaway Cost				683.020			16.559			-			10.833			-			10.833
Gross Weapon System Cost				683.020			16.559			-			10.833			-			10.833

P-5 Remarks:

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army Quantity	41	-	33	-	33

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D08900 - TRAILER,PLS,8 X 20

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
	Total Obligation Authority	2.527	-	2.413	-	2.413
ANG	Quantity	-	-	80	-	80
	Total Obligation Authority	-	-	5.762	-	5.762
AR	Quantity	227	-	37	-	37
	Total Obligation Authority	14.032	-	2.658	-	2.658

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)				Item Nomenclature: D08900 - TRAILER,PLS,8 X 20				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K.)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Trailers, PLS 8 X 20		2012	Oshkosh Truck Corp. / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2012	Nov 2012	268	57.937	N		
†Trailers, PLS 8 X 20		2014	TBD / TBD	SS / FFP	TACOM, Warren, MI	Mar 2014	Nov 2014	150	61.893	N		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)										Item Nomenclature: D08900 - TRAILER,PLS,8 X 20									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012													Fiscal Year 2013													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012													Calendar Year 2013												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Trailers, PLS 8 X 20																																
	1	2012	ARMY	268	-	268	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	23	23	23	23	22	22	22	22	22	22	22	22
	2	2014	ARMY	150	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)										Item Nomenclature: D08900 - TRAILER,PLS,8 X 20									

Cost Elements <i>(Units in Each)</i>							Fiscal Year 2014														Fiscal Year 2015													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014														Calendar Year 2015													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
Trailers, PLS 8 X 20																																		
	1	2012	ARMY	268	246	22	22																											
	2	2014	ARMY	150	-	150	-	-	-	-	-	-	A	-	-	-	-	-	-	-	13	13	13	13	13	13	12	12	12	12	12			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																							Date: April 2013																		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)										Item Nomenclature: D08900 - TRAILER,PLS,8 X 20																					
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2016															Fiscal Year 2017																			
							Calendar Year 2016															Calendar Year 2017																			
O	C	M	F	R	FY	SERVICE[±]	PROC	QTY	ACCEP	BAL	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	B						
								PRIOR	DUE		C	O	E	A	E	A	P	A	Y	N	L	U	P	T	O	V	E	A	R	A	Y	N	L	U	A	E	P	A			
Trailers, PLS 8 X 20																																									
		1			2012	ARMY		268	268	-																														-	
		2			2014	ARMY		150	138	12	12																													-	
											O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	B						
											C	O	E	A	E	A	P	A	Y	N	L	U	P	T	O	V	E	A	R	A	Y	N	L	U	A	E	P	A			
											T	V	C	N	B	R	R	Y	N	L	U	P	T	O	V	E	A	R	A	Y	N	L	U	A	E	P	A	L			

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D08900 - TRAILER,PLS,8 X 20

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Truck Corp. - Oshkosh	315.00	924.00	2,520.00	-	3	8	11	-	-	-	-
2	TBD - TBD	315.00	924.00	2,520.00	-	6	8	14	-	-	-	-

Remarks:
 Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production. Production rates may change depending on new contract award.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16101 - CONTAINER HANDLING UNIT (CHU) KIT

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	1,322	327	70	-	70
Gross/Weapon System Cost (\$ in Millions)	372.036	56.227	14.361	3.231	-	3.231
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	372.036	56.227	14.361	3.231	-	3.231
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	372.036	56.227	14.361	3.231	-	3.231

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	101.317	42.532	43.917	46.157	-	46.157

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Enhanced Container Handling Unit (E-CHU)		3,628.765	102	370.134	37.300	1,322	49.311	38.364	327	12.545	38.086	70	2.666	-	-	-	38.086	70	2.666
Recurring Engineering (STS)		-	-	0.082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	1.128	-	-	0.365	-	-	0.080	-	-	-	-	-	0.080
Project Management Support		-	-	-	-	-	0.718	-	-	0.400	-	-	-	-	-	-	-	-	-
Testing		-	-	0.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	0.100	-	-	-	-	-	-	-	-	0.148	-	-	-	-	-	0.148
Special Tools		-	-	0.020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	0.500	-	-	2.728	-	-	0.589	-	-	0.177	-	-	-	-	-	0.177
First Destination Transportation		-	-	1.000	-	-	2.342	-	-	0.462	-	-	0.160	-	-	-	-	-	0.160
Total Recurring Cost				372.036			56.227			14.361			3.231			-			3.231
Total Flyaway Cost				372.036			56.227			14.361			3.231			-			3.231
Gross Weapon System Cost				372.036			56.227			14.361			3.231			-			3.231

P-5 Remarks:

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16101 - CONTAINER HANDLING UNIT (CHU) KIT

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	333	-	23	-	23
	Total Obligation Authority	14.198	-	1.069	-	1.069
AR	Quantity	989	327	47	-	47
	Total Obligation Authority	42.029	14.361	2.162	-	2.162

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)				Item Nomenclature: D16101 - CONTAINER HANDLING UNIT (CHU) KIT				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ K.)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Enhanced Container Handling Unit (E-CHU)		2012	TBD / TBD	C / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	1,322	37.300	N		
†Enhanced Container Handling Unit (E-CHU)		2013	TBD / TBD	C / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	327	38.364	N		
†Enhanced Container Handling Unit (E-CHU)		2014	TBD / TBD	C / FFP	TACOM, Warren, MI	Mar 2014	Nov 2014	70	38.086	N		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)
		Item Nomenclature: D16101 - CONTAINER HANDLING UNIT (CHU) KIT

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013												Fiscal Year 2014															
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013												Calendar Year 2014														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
Enhanced Container Handling Unit (E-CHU)																																	
	1	2013	ARMY	327	-	327	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	28	28	27	27	27	27	27	27	109
	1	2014	ARMY	70	-	70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	70
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																Date: April 2013																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)										Item Nomenclature: D16101 - CONTAINER HANDLING UNIT (CHU) KIT													

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2015														Fiscal Year 2016																	
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015														Calendar Year 2016																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						
Enhanced Container Handling Unit (E-CHU)																																					
	1	2013	ARMY	327	218	109	28	27	27	27																											-
	1	2014	ARMY	70	-	70	-	3	3	3	7	7	7	7	7	7	7	6	6																		-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16101 - CONTAINER HANDLING UNIT (CHU) KIT

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - TBD	15.00	15.00	140.00	-	9	8	17	-	-	-	-

Remarks:
 Note: Government EOQ 1-8-5 production rate (15/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (140/month) reflects contractor capacity using second and third shifts dedicated to government production. Production rates may change depending on new contract award.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16103 - Movement Tracking System (MTS)

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	7,704	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,276.789	84.554	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	1,276.789	84.554	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,276.789	84.554	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Thousands</i>)	70.937	10.975	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Movement Tracking Systems		70.937	17,999	1,276.789	10.975	7,704	84.554	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				1,276.789			84.554			-			-			-			-
Total Flyaway Cost				1,276.789			84.554			-			-			-			-
Gross Weapon System Cost				1,276.789			84.554			-			-			-			-

P-5 Remarks:

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	6,510	-	-	-	-
	Total Obligation Authority	71.466	-	-	-	-
ANG	Quantity	1,194	-	-	-	-
	Total Obligation Authority	13.088	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles			P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)					Item Nomenclature: D16103 - Movement Tracking System (MTS)				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K.)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Movement Tracking Systems		2012	DRS Tactical Systems / Melbourne	C / FFP	NRCC, Alexandria, VA	Feb 2012	Oct 2012	7,704	10.975	N		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																							Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles											P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)											Item Nomenclature: D16103 - Movement Tracking System (MTS)										
Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012													Fiscal Year 2013													
O C C O	M F R #	FY	SERVICE[±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012													Calendar Year 2013												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Movement Tracking Systems																																
	1	2012	ARMY	7,704	-	7,704	-	-	-	-	A -	-	-	-	-	-	-	-	642	642	642	642	642	642	642	642	642	642	-			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16103 - Movement Tracking System (MTS)

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	DRS Tactical Systems - Melbourne	150.00	500.00	1,000.00	-	9	6	15	-	9	6	15

"A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16202 - TRUCK, TANK, FUEL SVC, 2500 G, 8X8

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	20	2	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,387.217	10.170	0.812	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,387.217	10.170	0.812	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,387.217	10.170	0.812	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Tanker M978 W/O		-	-	1,387.217	357.800	20	7.156	363.000	2	0.726	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	-	-	-	0.859	-	-	0.086	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	0.215	-	-	-	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	1.940	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				1,387.217			10.170			0.812			-			-			-
Total Flyaway Cost				1,387.217			10.170			0.812			-			-			-
Gross Weapon System Cost				1,387.217			10.170			0.812			-			-			-

P-5 Remarks:

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16202 - TRUCK, TANK, FUEL SVC, 2500 G, 8X8

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	20	2	-	-	-
	Total Obligation Authority	10.170	0.812	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)				Item Nomenclature: D16202 - TRUCK, TANK, FUEL SVC, 2500 G, 8X8				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K.)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Tanker M978 W/O		2012	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Dec 2012	Aug 2013	20	357.800	Y		
†Tanker M978 W/O		2013	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	2	363.000	Y		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																							Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles											P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)											Item Nomenclature: D16202 - TRUCK, TANK, FUEL SVC, 2500 G, 8X8										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2013													Fiscal Year 2014												
O C C O	M F R #	FY	SERVICE[±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013													Calendar Year 2014										B A L		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P	
Tanker M978 W/O																																
	1	2012	ARMY	20	-	20	-	-	A -	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	1	1	1	1	-
	1	2013	ARMY	2	-	2	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	2										-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16202 - TRUCK, TANK, FUEL SVC, 2500 G, 8X8

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corp (OSK) - Oshkosh	315.00	924.00	2,520.00	-	9	8	17	-	5	8	13

Remarks:
 Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16203 - TRUCK, RECOVERY, 10T, 8X8

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	1	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,448.817	-	0.886	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,448.817	-	0.886	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,448.817	-	0.886	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	4,703.951	-	886.000	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Wrecker M984A4		4,482.000	308	1,380.532	-	-	-	500.000	1	0.500	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	17.223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	9.354	-	-	-	-	-	0.060	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	8.146	-	-	-	-	-	0.015	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	1.062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	4.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	4.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools		-	-	4.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	10.000	-	-	-	-	-	0.246	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	10.000	-	-	-	-	-	0.065	-	-	-	-	-	-	-	-	-
Total Recurring Cost				1,448.817			-			0.886			-			-			-
Total Flyaway Cost				1,448.817			-			0.886			-			-			-
Gross Weapon System Cost				1,448.817			-			0.886			-			-			-

P-5 Remarks:

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16203 - TRUCK, RECOVERY, 10T, 8X8

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	1	-	-	-
	Total Obligation Authority	-	0.886	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16203 - TRUCK, RECOVERY, 10T, 8X8
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ K.)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Wrecker M984A4		2013	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	1	500.000	Y		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)										Item Nomenclature: D16203 - TRUCK, RECOVERY, 10T, 8X8									

Cost Elements <i>(Units in Each)</i>							Fiscal Year 2013														Fiscal Year 2014													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013														Calendar Year 2014													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
Wrecker M984A4																																		
	1	2013	ARMY (XIX)	1	-	1	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16203 - TRUCK, RECOVERY, 10T, 8X8

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corp (OSK) - Oshkosh	315.00	924.00	2,520.00	-	9	8	17	-	-	-	-

Remarks:
 Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).
Service/Agency Suffixes:
 (XIX) BASE

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16206 - TRUCK, TRACTOR, 10T, 8X8

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	1,122	103	-	-	-
Gross/Weapon System Cost (\$ in Millions)	282.777	355.015	35.771	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	282.777	355.015	35.771	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	282.777	355.015	35.771	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	389.500	316.413	347.291	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† M983A4 LET		2,657.112	98	260.397	266.950	1,122	299.518	277.000	103	28.531	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	3.105	-	-	0.591	-	-	0.129	-	-	-	-	-	-	-	-	-
FRET		-	-	1.500	-	-	27.230	-	-	3.064	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	1.000	-	-	7.172	-	-	0.849	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	5.000	-	-	3.474	-	-	2.601	-	-	-	-	-	-	-	-	-
Testing		-	-	0.971	-	-	2.186	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	0.804	-	-	1.194	-	-	0.129	-	-	-	-	-	-	-	-	-
Special Tools		-	-	6.000	-	-	1.316	-	-	0.059	-	-	-	-	-	-	-	-	-
Fielding		-	-	2.000	-	-	7.202	-	-	0.266	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	2.000	-	-	5.132	-	-	0.143	-	-	-	-	-	-	-	-	-
Total Recurring Cost				282.777			355.015			35.771			-			-			-
Total Flyaway Cost				282.777			355.015			35.771			-			-			-
Gross Weapon System Cost				282.777			355.015			35.771			-			-			-

P-5 Remarks:

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16206 - TRUCK, TRACTOR, 10T, 8X8

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	68	24	-	-	-
	Total Obligation Authority	21.615	8.152	-	-	-
ANG	Quantity	703	45	-	-	-
	Total Obligation Authority	222.370	15.707	-	-	-
AR	Quantity	351	34	-	-	-
	Total Obligation Authority	111.030	11.912	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)				Item Nomenclature: D16206 - TRUCK, TRACTOR, 10T, 8X8				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K.)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†M983A4 LET		2012	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Dec 2012	Aug 2013	1,122	266.950	N		
†M983A4 LET		2013	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	103	277.000	N		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)										Item Nomenclature: D16206 - TRUCK, TRACTOR, 10T, 8X8									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013												Fiscal Year 2014														
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013												Calendar Year 2014													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
M983A4 LET																																
	1	2012	ARMY	1,122	-	1,122	-	-	A -	-	-	-	-	-	-	-	93	93	93	93	93	93	93	94	94	94	94	94	94	-		
	1	2013	ARMY	103	-	103	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	8	8	8	8	8	8	9	9	9	36
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16206 - TRUCK, TRACTOR, 10T, 8X8

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corp (OSK) - Oshkosh	315.00	924.00	2,520.00	-	3	8	11	-	9	8	17

Remarks:
 Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16210 - TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	127	8	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,101.824	44.771	3.153	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,101.824	44.771	3.153	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,101.824	44.771	3.153	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	3,600.732	352.528	394.125	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† LHS Cargo M1120		3,373.000	306	1,032.126	294.000	127	37.375	307.000	8	2.459	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	52.512	-	-	-	-	-	0.061	-	-	-	-	-	-	-	-	-
FRET		-	-	5.326	-	-	4.485	-	-	0.264	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	0.800	-	-	1.121	-	-	0.069	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	0.800	-	-	0.243	-	-	0.177	-	-	-	-	-	-	-	-	-
Testing		-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	1.000	-	-	0.255	-	-	0.059	-	-	-	-	-	-	-	-	-
Special Tools		-	-	0.500	-	-	0.173	-	-	0.004	-	-	-	-	-	-	-	-	-
Fielding		-	-	4.000	-	-	0.924	-	-	0.047	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	3.760	-	-	0.195	-	-	0.013	-	-	-	-	-	-	-	-	-
Total Recurring Cost				1,101.824			44.771			3.153			-			-			-
Total Flyaway Cost				1,101.824			44.771			3.153			-			-			-
Gross Weapon System Cost				1,101.824			44.771			3.153			-			-			-

P-5 Remarks:

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16210 - TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	3	8	-	-	-
	Total Obligation Authority	1.144	3.153	-	-	-
ANG	Quantity	70	-	-	-	-
	Total Obligation Authority	24.613	-	-	-	-
AR	Quantity	54	-	-	-	-
	Total Obligation Authority	19.014	-	-	-	-

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)				Item Nomenclature: D16210 - TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K.)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†LHS Cargo M1120		2012	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Dec 2012	Aug 2013	127	294.000	Y		
†LHS Cargo M1120		2013	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	8	307.000	Y		

UNCLASSIFIED

Exhibit P-21, Budget Production Schedule: PB 2014 Army																							Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles											P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)											Item Nomenclature: D16210 - TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS										
Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013													Fiscal Year 2014													
O C C O	M F R #	FY	SERVICE[±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013													Calendar Year 2014												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
LHS Cargo M1120																																
	1	2012	ARMY	127	-	127	-	-	A -	-	-	-	-	-	-	-	11	11	10	10	10	10	10	10	11	11	11	11	11	-		
	1	2013	ARMY	8	-	8	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16210 - TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corp (OSK) - Oshkosh	315.00	924.00	2,520.00	-	3	8	11	-	9	8	17

Remarks:
 Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): DV0012 - HEAVY EQUIPMENT TRANSPORTER SYS

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	167	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,141.988	76.482	-	0.667	-	0.667
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,141.988	76.482	-	0.667	-	0.667
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,141.988	76.482	-	0.667	-	0.667

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	476.437	457.976	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† HETS Tractor		2,606.183	415	1,081.566	387.605	167	64.730	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	25.585	-	-	-	-	-	-	-	0.667	-	-	-	-	-	-	0.667
FRET		-	-	3.443	-	-	6.650	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	3.181	-	-	1.391	-	-	-	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	1.000	-	-	0.950	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	2.359	-	-	0.225	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	2.854	-	-	0.125	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools		-	-	2.000	-	-	0.250	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	10.000	-	-	1.660	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	10.000	-	-	0.501	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				1,141.988			76.482			-			0.667			-			0.667
Total Flyaway Cost				1,141.988			76.482			-			0.667			-			0.667
Gross Weapon System Cost				1,141.988			76.482			-			0.667			-			0.667

P-5 Remarks:

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): DV0012 - HEAVY EQUIPMENT TRANSPORTER SYS

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	27	-	-	-	-
	Total Obligation Authority	12.445	-	0.667	-	0.667
AR	Quantity	140	-	-	-	-
	Total Obligation Authority	64.037	-	-	-	-

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)				Item Nomenclature: DV0012 - HEAVY EQUIPMENT TRANSPORTER SYS				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ K.)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†HETS Tractor		2012	Oshkosh Truck Corp. / Oshkosh	SS / FFP	TACOM, Waren, MI	Dec 2012	Aug 2013	167	387.605	Y		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)										Item Nomenclature: DV0012 - HEAVY EQUIPMENT TRANSPORTER SYS									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013												Fiscal Year 2014													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013												Calendar Year 2014												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
HETS Tractor																															
	1	2012	ARMY	167	-	167	-	-	A -	-	-	-	-	-	-	-	14	14	14	14	14	14	14	14	14	14	14	14	13	-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: DV0012 - HEAVY EQUIPMENT TRANSPORTER SYS

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Truck Corp. - Oshkosh	315.00	924.00	2,520.00	-	3	8	11	-	-	-	-

Remarks:
 Note: For Oshkosh, Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles
P-1 Line Item Nomenclature: D16506 - PLS ESP

ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	136	564	-	74	-	74	152	169	139	-	-	1,234
Gross/Weapon System Cost (<i>\$ in Millions</i>)	74.807	251.667	18.035	44.252	-	44.252	75.365	86.879	72.878	-	-	623.883
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	74.807	251.667	18.035	44.252	-	44.252	75.365	86.879	72.878	-	-	623.883
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	74.807	251.667	18.035	44.252	-	44.252	75.365	86.879	72.878	-	-	623.883

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Thousands</i>)	550.051	446.218	-	598.000	-	598.000	495.822	514.077	524.302	-	-	0.506

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Palletized Load System Extended Service Program (PLS ESP) is a Department of the Army (DA) supported RECAP program critical to increasing the 16.5 ton payload, 10 wheel drive PLS fleet armor ready capability to include trucks and trailers. The PLS includes the PLS A1 truck with onboard Load Handling System, 16.5 ton PLS trailer, PLS Enhanced Container Handling Unit (E-CHU) for transporting 20' International Organization for Standardization containers, M3 Container Roll-in/Out Platforms (CROPs), M1077 Flatracks and M1 Flatracks. The PLS ESP will remanufacture and upgrade older PLS A0s to the A1 model. The PLS A1 has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the HEMTT A4), an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The PLS fleet is an essential force sustainment enabler in transportation and ordnance formations. This program produces a like-new vehicle with a full new vehicle warranty and an estimated average of 12% cost savings over a new vehicle.

The Approved Acquisition Objective for PLS ESP is incorporated with PLS NEW at 6,327 for trucks and 16,197 for trailers.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	74	-	74	130	96	100	-
	Total Obligation Authority	0.188	18.035	44.252	-	44.252	65.007	53.079	54.096	-
ANG	Quantity	413	-	-	-	-	15	36	23	-
	Total Obligation Authority	184.163	-	-	-	-	7.016	16.900	11.732	-

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles **P-1 Line Item Nomenclature:**
 D16506 - PLS ESP

ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

	Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AR	Quantity	151	-	-	-	-	7	37	16	-
	Total Obligation Authority	67.316	-	-	-	-	3.342	16.900	7.050	-

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
D16506 - PLS ESP	P5		550.051	-	74.807	446.218	564	251.667	-	-	18.035	598.000	74	44.252	-	-	-	598.000	74	44.252
Total Gross/Weapon System Cost					74.807			251.667			18.035			44.252			-			44.252

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 FY 14 Base procurement dollars in the amount of \$44.252 million supports recapitalization of a quantity of 46 PLS trucks to M1075A1 and 28 PLS trucks to M1074A1 configurations. This will support Active Army components.

There are no FY 14 OCO procurement funding requirements for this program.

This Program Element also supports the procurement of Training Aids Devices Simulation and Simulators (TADSS) in support of this platform.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D16506 - PLS ESP	Item Nomenclature (Item Number - Item Name, DODIC): D16506 - PLS ESP

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	564	-	74	-	74
Gross/Weapon System Cost (<i>\$ in Millions</i>)	74.807	251.667	18.035	44.252	-	44.252
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	74.807	251.667	18.035	44.252	-	44.252
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	74.807	251.667	18.035	44.252	-	44.252

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Thousands</i>)	550.051	446.218	-	598.000	-	598.000

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
PLS M1075A1 Truck (ESP)		-	-	17.109	352.000	564	198.528	-	-	-	348.000	46	16.004	-	-	-	348.000	46	16.004
PLS M1074A1 Truck (ESP)		-	-	56.064	-	-	-	356.000	17	6.056	390.000	28	10.933	-	-	-	390.000	28	10.933
Recurring Engineering (STS)		-	-	0.513	-	-	3.890	-	-	2.208	-	-	0.950	-	-	-	-	-	0.950
Engineering Changes		-	-	0.004	-	-	5.955	-	-	0.181	-	-	0.808	-	-	-	-	-	0.808
Project Management Support		-	-	0.165	-	-	9.322	-	-	4.036	-	-	4.351	-	-	-	-	-	4.351
Testing		-	-	0.165	-	-	4.637	-	-	3.816	-	-	0.287	-	-	-	-	-	0.287
TADSS		-	-	-	-	-	-	-	-	-	-	-	9.000	-	-	-	-	-	9.000
Documentation		-	-	0.004	-	-	2.510	-	-	0.373	-	-	0.235	-	-	-	-	-	0.235
Special Tools		-	-	0.381	-	-	1.150	-	-	0.200	-	-	0.149	-	-	-	-	-	0.149
Fielding		-	-	0.402	-	-	25.675	-	-	1.165	-	-	1.535	-	-	-	-	-	1.535
Total Recurring Cost				74.807			251.667			18.035			44.252			-			44.252
Total Flyaway Cost				74.807			251.667			18.035			44.252			-			44.252
Gross Weapon System Cost				74.807			251.667			18.035			44.252			-			44.252

P-5 Remarks:

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D16506 - PLS ESP	Item Nomenclature (Item Number - Item Name, DODIC): D16506 - PLS ESP

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	-	74	-	74
	Total Obligation Authority	0.188	18.035	44.252	-	44.252
ANG	Quantity	413	-	-	-	-
	Total Obligation Authority	184.163	-	-	-	-
AR	Quantity	151	-	-	-	-
	Total Obligation Authority	67.316	-	-	-	-

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
 D02901 - Mine Protection Vehicle Family

ID Code (A=Service Ready, B=Not Service Ready) : B **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	417.541	56.671	-	-	-	-	-	-	-	-	-	474.212
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	417.541	56.671	-	-	-	-	-	-	-	-	-	474.212
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	417.541	56.671	-	-	-	-	-	-	-	-	-	474.212

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The route clearance operation mission is accomplished with the Panther Medium Mine Protected Vehicle (MMPV), Husky based Vehicle Mounted Mine Detection (VMMD) System and the Buffalo Mine Protected Clearance Vehicle (MPCV).

The Panther/MMPV is a blast protected, wheeled, armored vehicle platform that will operate in explosive hazardous environments to support Future Engineer Force (FEF) Clearance Companies in route and area clearance operations, Explosive Hazards Teams (EHT) in explosive hazards reconnaissance operations and Explosive Ordnance Disposal (EOD) company operations. The MMPV will also transport soldiers for security forces and support medical operations and provide a platform for command and control & electronic countermeasures. Approved Acquisition Objective (AAO) is 1409.

The Buffalo/MPCV is a six wheeled, armored vehicle with a remote hydraulic boom arm for interrogating a suspected explosive hazard to include Improvised Explosive Devices (IEDs). This blast protected platform provides a high degree of safety in respect to collision or vehicle roll over. Approved Acquisition Objective (AAO) is 372.

The Vehicle Mounted Mine Detector (VMMD) is a mine protected, vehicle mounted mine detection and lane proofing system. These systems locate, detect and mark metallic explosive hazard devices before they result in fatal or catastrophic injury to civilians and soldiers. A VMMD system consists of two Husky mine detection vehicles and one set of three mine detonation trailers (MDTs) per Route Clearance Company. A Husky vehicle is a single occupant, armored system designed for mine blast protection and rapid field reparability. Approved Acquisition Objective (AAO) is 367.

Route Clearance Training Simulators (RCTS) provide a cost effective way for soldiers to train for mission tasks in a controlled environment. This training improves soldiers skills by reinforcing and teaching the latest tactics, techniques and procedures (TTPs) for route clearance operations.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
 D02901 - Mine Protection Vehicle Family

ID Code (A=Service Ready, B=Not Service Ready) : B **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	56.671	-	-	-	-	-	-	-	-

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
D02902 - Medium Mine Protected Vehicle (MMPV)	P5	B	-	-	2.528	-	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-
D02903 - Mine Protected Clearance Vehicle (MPCV)	P5	B	-	-	-	-	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-
D02904 - VEHICLE MOUNTED MINE DETECTION SYSTEM (VMMD)	P5		-	-	415.013	-	-	36.671	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					417.541			56.671			-			-			-			-

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 There are no FY14 Base or OCO procurement requirements for this program.

IAW Section 1815 of the FY08 NDA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D02901 - Mine Protection Vehicle Family	Item Nomenclature (Item Number - Item Name, DODIC): D02902 - Medium Mine Protected Vehicle (MMPV)

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2.528	10.000	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	2.528	10.000	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2.528	10.000	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Fielding		-	-	-	-	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-
PM Support		-	-	1.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	1.028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				2.528			10.000												
Total Flyaway Cost				2.528			10.000												
Gross Weapon System Cost				2.528			10.000												

P-5 Remarks:

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	10.000	-	-	-	-

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D02901 - Mine Protection Vehicle Family	Item Nomenclature (Item Number - Item Name, DODIC): D02903 - Mine Protected Clearance Vehicle (MPCV)

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	10.000	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	10.000	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	10.000	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
TMs		-	-	-	-	-	0.600	-	-	-	-	-	-	-	-	-	-	-	-
FSR Spt		-	-	-	-	-	0.700	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	3.755	-	-	-	-	-	-	-	-	-	-	-	-
Transportation		-	-	-	-	-	2.600	-	-	-	-	-	-	-	-	-	-	-	-
PM Support		-	-	-	-	-	1.005	-	-	-	-	-	-	-	-	-	-	-	-
GFE		-	-	-	-	-	1.340	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>							<i>10.000</i>												
<i>Total Flyaway Cost</i>							<i>10.000</i>												
Gross Weapon System Cost							10.000												

P-5 Remarks:

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army					
Quantity	-	-	-	-	-
Total Obligation Authority	10.000	-	-	-	-

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D02901 - Mine Protection Vehicle Family	Item Nomenclature (Item Number - Item Name, DODIC): D02904 - VEHICLE MOUNTED MINE DETECTION SYSTEM (VMMD)

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	415.013	36.671	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	415.013	36.671	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	415.013	36.671	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
PM Support		-	-	-	-	-	3.000	-	-	-	-	-	-	-	-	-	-	-	-
Package Fielding Recurring		-	-	-	-	-	25.299	-	-	-	-	-	-	-	-	-	-	-	-
GFE		-	-	-	-	-	2.933	-	-	-	-	-	-	-	-	-	-	-	-
TMs		-	-	-	-	-	2.251	-	-	-	-	-	-	-	-	-	-	-	-
FSR Support		-	-	-	-	-	0.088	-	-	-	-	-	-	-	-	-	-	-	-
Transportation		-	-	-	-	-	3.100	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				-			36.671			-			-			-			-
<i>Total Flyaway Cost</i>				-			36.671			-			-			-			-
Gross Weapon System Cost				415.013			36.671			-			-			-			-

P-5 Remarks:

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army					
Quantity	-	-	-	-	-
Total Obligation Authority	36.671	-	-	-	-

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
 DA0600 - Truck, Tractor, Line Haul, M915/M916

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	214	-	-	-	-	-	-	-	-	-	-	214
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,416.350	-	3.619	-	-	-	-	-	-	-	-	1,419.969
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	1,416.350	-	3.619	-	-	-	-	-	-	-	-	1,419.969
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,416.350	-	3.619	-	-	-	-	-	-	-	-	1,419.969

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	0.200	-	-	-	-	-	-	-	-	-	-	0.200
Flyaway Unit Cost (<i>Units in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This family of vehicles consists of the M915A5 Truck and Tractor, and the M916A3 Light Equipment Transporter (LET). The M915A5 Line Haul Tractor tows the M871 and M872 flatbed semitrailers, the M967 and M969 series 5000 gallon tankers, and the M1062 7500 gallon tanker. The M915A5 is more expeditionary-ready through increased safety, range and fuel efficiency, reliability, on-board diagnostics, service intervals and Manpower and Personnel Integration (MANPRINT) considerations. These characteristics have the potential to substantially decrease the two-level maintenance tasks, the maximum time to repair, and the quantity of tools required to conduct maintenance. The M915A5 is designed with A-cab armor installed in the factory and modular B-kit armor.

The M916 Light Equipment Transporter (LET) is transitioning into the Heavy Expanded Mobility Tactical Truck / Light Equipment Transporters (HEMTT /LET).

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	3.619	-	-	-	-	-	-	-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
 DA0600 - Truck, Tractor, Line Haul, M915/M916

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
TRUCK, TRACTOR, LINE HAUL, M915A2	P40A	A	-	-	-	-	-	-	-	-	3.619	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					1,416.350		-			3.619			-			-			-	

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 There is no FY 14 Base or OCO funding for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
DV0021 - Hvy Expanded Mobile Tactical Truck Ext Serv

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	4,910	426	-	77	-	77	240	251	221	-	-	6,125
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,911.461	156.247	26.859	39.525	-	39.525	84.676	93.737	87.523	-	-	2,400.028
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	1,911.461	156.247	26.859	39.525	-	39.525	84.676	93.737	87.523	-	-	2,400.028
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,911.461	156.247	26.859	39.525	-	39.525	84.676	93.737	87.523	-	-	2,400.028

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Thousands</i>)	389.300	366.777	-	513.312	-	513.312	352.817	373.454	396.032	-	-	0.392

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Heavy Expanded Mobility Tactical Truck Extended Service Program (HEMTT-ESP) is a Vice Chief of Staff of the Army approved RECAP program critical to increasing the 11.5 ton load, 8 wheel drive HEMTT fleet armor ready capability. HEMTT-ESP remanufactures and upgrades 20+ year old HEMTT A0 and battle damaged A2 vehicles to the current A4 model. The HEMTT A4 has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the Palletized Load System (PLS A1); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The HEMTT fleet is an essential combat enabler in all Brigade Combat Team (BCT) formations. This program produces a like-new vehicle with a full new vehicle warranty averaging a 12% cost savings over a new vehicle.

Approved Acquisition Objective (AAO) for HEMTT ESP is incorporated with HEMTT new at 22,800.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	91	-	-	-	-	172	109	71	-
	Total Obligation Authority	28.857	9.181	-	-	-	57.252	35.404	27.747	-
ANG	Quantity	230	-	-	-	-	36	102	118	-
	Total Obligation Authority	86.192	14.941	-	-	-	15.305	41.584	45.979	-
AR	Quantity	105	-	77	-	77	32	40	32	-

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles
P-1 Line Item Nomenclature: DV0021 - Hvy Expanded Mobile Tactical Truck Ext Serv

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Total Obligation Authority	41.198	2.737	39.525	-	39.525	12.119	16.749	13.797	-

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
DV0021 - Hvy Expanded Mobile Tactical Truck Ext Serv	P5	A	389.300	-	1,911.461	366.777	426	156.247	-	-	26.859	513.312	77	39.525	-	-	-	513.312	77	39.525
Total Gross/Weapon System Cost					1,911.461			156.247			26.859			39.525			-			39.525

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 14 Base procurement dollars in the amount of \$39.525 million supports recapitalization of a total of 77 HEMTT variants; including qty 40 M978A4 Tankers, qty 16 M984A4 Wreckers, and qty 21 M985A4 Cargos. HEMTT Recapitalization incorporates the most urgently required production-ready technology and survivability enhancements for the warfighter. This will fill Army Reserve requirements.

There are no FY 14 OCO procurement funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DV0021 - Hvy Expanded Mobile Tactical Truck Ext Serv	Item Nomenclature (Item Number - Item Name, DODIC): DV0021 - Hvy Expanded Mobile Tactical Truck Ext Serv

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	426	-	77	-	77
Gross/Weapon System Cost (\$ in Millions)	1,911.461	156.247	26.859	39.525	-	39.525
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,911.461	156.247	26.859	39.525	-	39.525
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,911.461	156.247	26.859	39.525	-	39.525

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	389.300	366.777	-	513.312	-	513.312

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
HEMTT M984A4 Wrecker (ESP)		275.000	952	261.800	330.000	130	42.900	371.000	31	11.510	336.000	16	5.374	-	-	-	336.000	16	5.374
HEMTT M1120A4 LHS (ESP)		196.000	1,754	343.781	250.000	14	3.500	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT M978A4 Tanker (ESP)		248.000	1,966	487.568	309.000	151	46.659	336.000	6	2.018	322.000	40	12.892	-	-	-	322.000	40	12.892
HEMTT M977A4 Cargo (ESP)		227.000	802	182.054	265.000	24	6.360	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT M985A4 Cargo (ESP)		479.000	578	276.778	264.000	78	20.592	-	-	-	269.000	21	5.643	-	-	-	269.000	21	5.643
HEMTT M983A4 Tractor (ESP)		160.000	254	40.640	238.000	26	6.188	252.000	10	2.520	-	-	-	-	-	-	-	-	-
HEMTT M985E1 GMT (ESP)		248.000	41	10.182	330.000	3	0.990	340.000	13	4.424	-	-	-	-	-	-	-	-	-
HEMTT M977 EPP (ESP)		175.000	42	7.335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT M977 LRPT (ESP)		193.000	36	6.938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	87.492	-	-	-	-	-	-	-	-	2.351	-	-	-	-	-	2.351
FRET		-	-	25.322	-	-	12.141	-	-	1.075	-	-	1.435	-	-	-	-	-	1.435
Engineering Changes		-	-	7.402	-	-	3.617	-	-	0.614	-	-	0.712	-	-	-	-	-	0.712

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		P-1 Line Item Nomenclature: DV0021 - Hvy Expanded Mobile Tactical Truck Ext Serv
		Item Nomenclature (Item Number - Item Name, DODIC): DV0021 - Hvy Expanded Mobile Tactical Truck Ext Serv

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Project Management Support		-	-	8.410	-	-	4.660	-	-	4.160	-	-	6.648	-	-	-	-	-	6.648
Testing		-	-	2.526	-	-	3.335	-	-	0.205	-	-	1.167	-	-	-	-	-	1.167
Documentation		-	-	6.176	-	-	0.282	-	-	0.012	-	-	2.500	-	-	-	-	-	2.500
Special Tools		-	-	9.334	-	-	1.150	-	-	0.090	-	-	0.046	-	-	-	-	-	0.046
System Fielding Support		-	-	38.198	-	-	3.873	-	-	0.231	-	-	0.757	-	-	-	-	-	0.757
<i>Total Recurring Cost</i>				1,801.936			156.247			26.859			39.525			-			39.525
<i>Total Flyaway Cost</i>				1,801.936			156.247			26.859			39.525			-			39.525
Gross Weapon System Cost				1,911.461			156.247			26.859			39.525			-			39.525

P-5 Remarks:

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	91	-	-	-	-
	Total Obligation Authority	28.857	9.181	-	-	-
ANG	Quantity	230	-	-	-	-
	Total Obligation Authority	86.192	14.941	-	-	-
AR	Quantity	105	-	77	-	77
	Total Obligation Authority	41.198	2.737	39.525	-	39.525

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
DV0230 - HMMWV Recapitalization Program

ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	8,759	-	2,128	-	-	-	-	-	-	-	-	10,887
Gross/Weapon System Cost (\$ in Millions)	3,370.250	4.313	271.000	-	-	-	-	-	-	-	-	3,645.563
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	3,370.250	4.313	271.000	-	-	-	-	-	-	-	-	3,645.563
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	3,370.250	4.313	271.000	-	-	-	-	-	-	-	-	3,645.563

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	384.776	-	127.350	-	-	-	-	-	-	-	-	0.335

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The High Mobility Multipurpose Wheeled Vehicle (HMMWV) Recapitalization (RECAP) program will support the recapitalization of Up-Armored HMMWVs (UAH) returning from theater. The recapitalization of UAHs will support the incorporation of the latest HMMWV technical insertions common to the fleet and upgrading vehicle components (frame rails, air conditioning, on-board vehicle power.

There is no Army Acquisition Objective (AAO) for HMMWV RECAP.

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army									
Quantity	-	2,128	-	-	-	-	-	-	-
Total Obligation Authority	4.313	271.000	-	-	-	-	-	-	-

Item Schedule	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total				
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
DV0230 - HMMWV Recapitalization Program	P5, P5A, P21		384.776	-	3,370.250	-	-	4.313	127.350	2,128	271.000	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					3,370.250			4.313			271.000									

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		P-1 Line Item Nomenclature: DV0230 - HMMWV Recapitalization Program
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
Justification: There are no FY 14 Base procurement requirements for this program. There are no FY 14 OCO procurement requirements for this program. In accordance with Section 1815 of the FY08 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.		

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DV0230 - HMMWV Recapitalization Program	Item Nomenclature (Item Number - Item Name, DODIC): DV0230 - HMMWV Recapitalization Program

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	2,128	-	-	-
Gross/Weapon System Cost (\$ in Millions)	3,370.250	4.313	271.000	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	3,370.250	4.313	271.000	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	3,370.250	4.313	271.000	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	384.776	-	127.350	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† UAH		156.000	348	54.352	-	-	-	116.372	2,128	247.640	-	-	-	-	-	-	-	-	-
Product Management Support		-	-	12.014	-	-	4.313	-	-	14.453	-	-	-	-	-	-	-	-	-
Engineering Support - In-House		-	-	2.086	-	-	-	-	-	1.850	-	-	-	-	-	-	-	-	-
Fielding Support		-	-	21.325	-	-	-	-	-	4.870	-	-	-	-	-	-	-	-	-
Basic Issue Items (BI)		-	-	34.263	-	-	-	-	-	1.172	-	-	-	-	-	-	-	-	-
System Technical Support (STS)		-	-	-	-	-	-	-	-	1.015	-	-	-	-	-	-	-	-	-
Total Recurring Cost				124.040			4.313			271.000			-			-			-
Total Flyaway Cost				124.040			4.313			271.000			-			-			-
Gross Weapon System Cost				3,370.250			4.313			271.000			-			-			-

P-5 Remarks:

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army					
Quantity	-	-	2,128	-	-
Total Obligation Authority	4.313	-	271.000	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: DV0230 - HMMWV Recapitalization Program				Item Nomenclature: DV0230 - HMMWV Recapitalization Program				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ K.)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†UAH		2013	Red River Army Depot / Texarkana	MIPR	TACOM, Warren, MI	Apr 2013	Jul 2013	2,128	116.372	Y		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: DV0230 - HMMWV Recapitalization Program										Item Nomenclature: DV0230 - HMMWV Recapitalization Program									

Cost Elements <i>(Units in Each)</i>							Fiscal Year 2013										Fiscal Year 2014														
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013										Calendar Year 2014														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
UAH																															
	1	2013	ARMY	2,128	-	2,128	-	-	-	-	-	-	A -	-	-	400	425	440	440	423										-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DV0230 - HMMWV Recapitalization Program	Item Nomenclature: DV0230 - HMMWV Recapitalization Program

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Red River Army Depot - Texarkana	240.00	440.00	1,022.00	-	7	10	17	-	7	4	11

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
D04003 - Tactical Wheeled Vehicle Protection Kits

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	584	950	746	-	746	1,301	1,212	1,043	1,186	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	-	39.908	69.163	51.258	-	51.258	89.245	84.507	75.000	87.000	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	39.908	69.163	51.258	-	51.258	89.245	84.507	75.000	87.000	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	39.908	69.163	51.258	-	51.258	89.245	84.507	75.000	87.000	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	68.336	72.803	68.710	-	68.710	68.597	69.725	71.908	73.356	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Heavy Tactical Vehicle Protection Kits program provides an Armor Survivability Suite protection which includes B-Kits, Fire Suppression, Fuel Tank Fire Suppression Blanket (FTFS), Fuel Tank Self Sealant (FTSS) and Tank Armor Module (TAM) to enhance survivability. The Armor Survivability Suite components are mounted to an A-kit Heavy Tactical Vehicle (Heavy Expanded Mobility Tactical Truck (HEMTT), Heavy Equipment Transporter System (HETs), Palletized Load System (PLS), Line Haul, Tanker Trailer) configuration to address numerous threats that the DoD has identified. The Armor Survivability Suite provides occupant protection through enhanced tactical vehicle ballistic protection.

The Medium Tactical Vehicle Protection Kits program provides Armor B-Kits that consist of applique armor panels that are mounted to the FMTV Long Term Armor Strategy (LTAS) A-Cab exterior to further improve occupant survivability from attack. The Fuel Tank Fire Suppression (FTFS) is a ballistic fire protection system designed to cover the fuel tank on the LTAS FMTV. This capability is to prevent and then quickly eliminate/extinguish vehicle fires and consists of a series of protective covers.

Protection kits were previously part of D15500 (Family of Medium Tactical Vehicles) and DA0500 (Family of Heavy Tactical Vehicles).

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	584	950	746	-	746	1,301	1,212	1,043	1,186
	Total Obligation Authority	39.908	69.163	51.258	-	51.258	89.245	84.507	75.000	87.000

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles
P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
D04016 - MEDIUM TACTICAL VEHICLE PROTECTION KITS	P5, P5A, P21	A	-	-	-	47.061	424	19.954	56.881	713	40.556	57.458	452	25.971	-	-	-	57.458	452	25.971
D04017 - HEAVY TACTICAL VEHICLE PROTECTION KITS	P5, P5A, P21		-	-	-	124.713	160	19.954	120.705	237	28.607	86.010	294	25.287	-	-	-	86.010	294	25.287
Total Gross/Weapon System Cost					-			39.908			69.163			51.258			-			51.258

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
D04016 - MEDIUM TACTICAL VEHICLE PROTECTION KITS	P5, P5A, P21	A	-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
D04017 - HEAVY TACTICAL VEHICLE PROTECTION KITS	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					89.245			84.507			75.000			87.000	Continuing			Continuing		

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 FY 14 Base procurement dollars in the amount of \$51.258 million procures 294 Armor Survivability Suite Protection Kits for Heavy Tactical Vehicles and 452 Medium Tactical Vehicles Protection Kits with FTFS to support Active Army units.

There are no FY 14 OCO procurement funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2014 Army							Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits				Item Nomenclature (Item Number - Item Name, DODIC): D04016 - MEDIUM TACTICAL VEHICLE PROTECTION KITS				

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	424	713	452	-	452	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	-	19.954	40.556	25.971	-	25.971	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	19.954	40.556	25.971	-	25.971	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	19.954	40.556	25.971	-	25.971	-	-	-	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	47.061	56.881	57.458	-	57.458	-	-	-	-	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† B-Kits with FTFS Blankets		-	-	-	41.800	424	17.723	47.890	713	34.149	53.710	452	24.275	-	-	-	53.710	452	24.275
ISO Containers		-	-	-	-	-	0.388	-	-	0.733	-	-	-	-	-	-	-	-	-
Load ISO Containers		-	-	-	-	-	0.220	-	-	2.934	-	-	-	-	-	-	-	-	-
Transportation		-	-	-	-	-	0.502	-	-	0.960	-	-	0.342	-	-	-	-	-	0.342
Engineering Changes		-	-	-	-	-	0.534	-	-	1.121	-	-	0.728	-	-	-	-	-	0.728
Testing		-	-	-	-	-	0.053	-	-	0.036	-	-	0.021	-	-	-	-	-	0.021
Engineering Support		-	-	-	-	-	0.165	-	-	0.175	-	-	0.172	-	-	-	-	-	0.172
Quality Assurance		-	-	-	-	-	0.165	-	-	0.175	-	-	0.172	-	-	-	-	-	0.172
PM Support		-	-	-	-	-	0.204	-	-	0.273	-	-	0.261	-	-	-	-	-	0.261
Total Recurring Cost							19.954			40.556			25.971			-			25.971
Total Flyaway Cost							19.954			40.556			25.971			-			25.971
Gross Weapon System Cost							19.954			40.556			25.971			-			25.971

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Exhibit P-5, Cost Analysis: PB 2014 Army													Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits						Item Nomenclature (Item Number - Item Name, DODIC): D04016 - MEDIUM TACTICAL VEHICLE PROTECTION KITS					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† B-Kits with FTFS Blankets		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISO Containers		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Load ISO Containers		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PM Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				-			-			-			-			-			-
<i>Total Flyaway Cost</i>				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			-	Continuing			Continuing		

P-5 Remarks:

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	424	713	452	-	452	-	-	-	-
	Total Obligation Authority	19.954	40.556	25.971	-	25.971	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits					Item Nomenclature: D04016 - MEDIUM TACTICAL VEHICLE PROTECTION KITS			
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ K.)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†B-Kits with FTFS Blankets		2012	Oshkosh Corporation / Oshkosh	C / FFP	TACOM, Warren, MI	Mar 2012	Sep 2012	424	41.800	N		
†B-Kits with FTFS Blankets		2013	Oshkosh Corporation / Oshkosh	C / FFP	TACOM, Warren, MI	Jan 2013	Jul 2013	713	47.890	N		
B-Kits with FTFS Blankets		2014	Unknown / Unknown	C / FFP	TACOM, Warren, MI	Mar 2014	Sep 2014	452	53.710	N		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits										Item Nomenclature: D04016 - MEDIUM TACTICAL VEHICLE PROTECTION KITS									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012												Fiscal Year 2013													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012												Calendar Year 2013												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
B-Kits with FTFS Blankets																															
	1	2012	ARMY	424	-	424	-	-	-	-	-	-	A -	-	-	-	-	70	70	71	71	71	71							-	
	1	2013	ARMY	713	-	713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	60	60	60	533
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits										Item Nomenclature: D04016 - MEDIUM TACTICAL VEHICLE PROTECTION KITS									

Cost Elements <i>(Units in Each)</i>							Fiscal Year 2014										Fiscal Year 2015														
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014										Calendar Year 2015										B A L				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P
B-Kits with FTFS Blankets																															
	1	2012	ARMY	424	424	-																									
	1	2013	ARMY	713	180	533	60	60	60	60	60	60	60	60	53																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits	Item Nomenclature: D04016 - MEDIUM TACTICAL VEHICLE PROTECTION KITS

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corporation - Oshkosh	1.00	75.00	150.00	6	6	6	12	6	6	6	12

"A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army							Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits				Item Nomenclature (Item Number - Item Name, DODIC): D04017 - HEAVY TACTICAL VEHICLE PROTECTION KITS				

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	160	237	294	-	294	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	19.954	28.607	25.287	-	25.287	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	19.954	28.607	25.287	-	25.287	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	19.954	28.607	25.287	-	25.287	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	124.713	120.705	86.010	-	86.010	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Heavy Tactical Vehicle Protection Kits		-	-	-	119.190	160	19.070	106.790	237	25.309	80.750	294	23.740	-	-	-	80.750	294	23.740
FRET		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	0.482	-	-	0.695	-	-	0.826	-	-	-	-	-	0.826
Program Management		-	-	-	-	-	0.066	-	-	1.865	-	-	0.263	-	-	-	-	-	0.263
Transportation		-	-	-	-	-	0.176	-	-	0.191	-	-	0.458	-	-	-	-	-	0.458
Test and Evaluation		-	-	-	-	-	0.160	-	-	0.547	-	-	-	-	-	-	-	-	-
Total Recurring Cost							19.954			28.607			25.287			-			25.287
Total Flyaway Cost							19.954			28.607			25.287			-			25.287
Gross Weapon System Cost							19.954			28.607			25.287			-			25.287

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Exhibit P-5, Cost Analysis: PB 2014 Army													Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits						Item Nomenclature (Item Number - Item Name, DODIC): D04017 - HEAVY TACTICAL VEHICLE PROTECTION KITS					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Heavy Tactical Vehicle Protection Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Test and Evaluation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			-			-			-			-			-
Total Flyaway Cost				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			-			-			-

P-5 Remarks:

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	160	237	294	-	294	-	-	-	-
	Total Obligation Authority	19.954	28.607	25.287	-	25.287	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles				P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits				Item Nomenclature: D04017 - HEAVY TACTICAL VEHICLE PROTECTION KITS				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ K.)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Heavy Tactical Vehicle Protection Kits		2012	TBD / TBD	C / FFP	TACOM, Warren, MI	Jul 2012	Dec 2012	160	119.190	N		
†Heavy Tactical Vehicle Protection Kits		2013	TBD / TBD	C / FFP	TACOM, Warren, MI	Feb 2013	May 2013	237	106.790	N		
†Heavy Tactical Vehicle Protection Kits		2014	Fidelity Technologies / Reading, PA	C / FFP	TACOM, Warren, MI	Feb 2014	May 2014	294	80.750	N		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits
		Item Nomenclature: D04017 - HEAVY TACTICAL VEHICLE PROTECTION KITS

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012												Fiscal Year 2013																	
O C C O	M F R #	F Y	S E R V I C E	P R O C Q T Y	A C C E P T O 1 O C T 2 0 1 1	B A L D U E A S O F 1 O C T	Calendar Year 2012												Calendar Year 2013																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				
Heavy Tactical Vehicle Protection Kits																																			
	1	2012	ARMY	160	-	160	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	14	14	14	14	13	13	13	13	13	13	26
	1	2013	ARMY	237	-	237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	19	19	19	20	20	140
	2	2014	ARMY	294	-	294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	294
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Army															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits										Item Nomenclature: D04017 - HEAVY TACTICAL VEHICLE PROTECTION KITS				

Cost Elements (Units in Each)							Fiscal Year 2014															Fiscal Year 2015										
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014															Calendar Year 2015										B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
Heavy Tactical Vehicle Protection Kits																																
	1	2012	ARMY	160	134	26	13	13																						-		
	1	2013	ARMY	237	97	140	20	20	20	20	20	20	20																	-		
	2	2014	ARMY	294	-	294	-	-	-	-	-	-	-	-	A	-	-	-		27	27	27	27	27	27	27	27	27	27	24		-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits	Item Nomenclature: D04017 - HEAVY TACTICAL VEHICLE PROTECTION KITS

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - TBD	15.00	65.00	100.00	-	5	3	8	-	-	-	-
2	Fidelity Technologies - Reading, PA	15.00	65.00	100.00	-	5	3	8	-	-	3	3

Remarks:
 REMARKS:
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
DA0924 - Modification Of In Svc Equip

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	81	-	34	-	34	192	110	25	3	-	445
Gross/Weapon System Cost (\$ in Millions)	6,080.736	344.772	91.754	49.904	-	49.904	148.944	105.718	37.985	16.383	-	6,876.196
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	6,080.736	344.772	91.754	49.904	-	49.904	148.944	105.718	37.985	16.383	-	6,876.196
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	6,080.736	344.772	91.754	49.904	-	49.904	148.944	105.718	37.985	16.383	-	6,876.196

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	4,256.444	-	1,467.765	-	1,467.765	775.750	961.073	1,519.400	5,461.000	-	15.452

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This line funds the Army's plan to recapitalize Mine Resistant Ambush Protected (MRAP) RG33L+ variant vehicles originally bought to fill Operational Needs Statement (ONS) or Joint Operational Needs Statement (JUONS) into Program of Record (PoR) Panther Medium Mine Protected Vehicle (MMPV) Type I (a 6X6 vehicle). In addition, this line implements the Army's plan to upgrade a mix of ONS/JUONS vehicles: Husky, Panther-MMPV Type I, Buffalo, and RG31-MMPV Type II (a 4X4 vehicle) in conjunction with a reset program to field PoR vehicles to Engineer Companies; Chemical, Biological, Radiological, and Nuclear Units; Explosive Ordnance Disposal Units; and Area Clearance Platoons. It also provides for Tactical Vehicle (TV) equipment modifications which increase survivability of Soldiers in the field and improve vehicle readiness. Modifications support Heavy Tactical Vehicle (HTV) Container Transfer Enhancement (CTE) of Palletized Load System Trailer (PLST) upgrades.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	81	-	28	-	28	140	89	20	3
	Total Obligation Authority	344.772	-	41.097	-	41.097	109.140	85.984	30.862	16.383
ANG	Quantity	-	-	3	-	3	29	-	-	-
	Total Obligation Authority	-	-	4.404	-	4.404	22.645	-	-	-
AR	Quantity	-	-	3	-	3	23	21	5	-
	Total Obligation Authority	-	-	4.403	-	4.403	17.159	19.734	7.123	-

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
 DA0924 - Modification Of In Svc Equip

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
MODIFICATION HARDWARE	P40A		-	-	-	2,521.333	81	204.228	288.350	203	58.535	936.676	34	31.847	-	-	-	936.676	34	31.847
MODIFICATION APPLICATION	P40A		-	-	-	-	-	140.544	-	-	33.219	-	-	18.057	-	-	-	-	-	18.057
Total Gross/Weapon System Cost					6,080.736			344.772			91.754			49.904			-			49.904

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 FY 2014 base procurement dollars in the amount of \$45.297 million supports the Army's plan for POR upgrade to Route Clearance Vehicles (Panther MMPV); and \$4.607 million supports the CTE Upgrade for Heavy Tactical Vehicle's PLS Trailers.

There are no FY 2014 OCO procurement requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles
P-1 Line Item Nomenclature: D03002 - Mine-Resistant Ambush-Protected (MRAP) Mods

ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	224	2,000	-	-	-	-	-	-	-	-	2,224
Gross/Weapon System Cost (\$ in Millions)	-	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	2,549.906	463.700	-	-	-	-	-	-	-	-	0.676

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This budget line implements the Army's plan to upgrade the Mine Resistant, Ambush Protected (MRAP) fleet returning from theater for Army enduring requirements in accordance with the Army's Tactical Wheeled Vehicle (TWV) strategy, as well produce/procure materiel solutions to evolving threats in response to urgent warfighter requests. These vehicles were originally procured in response to Operational Needs Statements, Joint Urgent Operational Needs Statements, and Universal Urgent Needs Statements to meet wartime requirements to mitigate the effects of Improvised Explosive Devices, underbody mines, rocket propelled grenades, and small arms threats.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	224	2,000	-	-	-	-	-	-	-
	Total Obligation Authority	127.862	927.400	2.200	-	2.200	2.200	-	-	-

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
0-00-00-00 - MRAP Modification / Upgrade Program	P3A		-	-	-	2,549.906	224	571.179	463.700	2,000	927.400	-	-	2.200	-	-	-	-	-	2.200

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
 D03002 - Mine-Resistant Ambush-Protected (MRAP) Mods

ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					-			571.179			927.400			2.200			-			2.200

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total			
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
0-00-00-00 - MRAP Modification / Upgrade Program	P3A		-	-	2.200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.676	2,224	1,502.979
Total Gross/Weapon System Cost					2.200			-			-			-			-				1,502.979

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 FY 14 Base funding is for Program Management Support.

In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for the use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civilian authorities.

UNCLASSIFIED

Exhibit P-3A, Individual Modification: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D03002 - Mine-Resistant Ambush-Protected (MRAP) Mods	Modification Nomenclature (<i>Modification Number - Modification Title</i>): 0-00-00-00 - MRAP Modification / Upgrade Program

Models of Systems Affected: Caiman and MaxxPro (Base and Plus) variants.	Type Modification: Unclassified	Related RDT&E PEs:
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Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	224	2,000	-	-	-	-	-	-	-	-	2,224
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Thousands</i>)	-	2,549.906	463.700	-	-	-	-	-	-	-	-	0.676

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

FY14 base funding will be utilized for program management support

UNCLASSIFIED

Exhibit P-3A, Individual Modification: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D03002 - Mine-Resistant Ambush-Protected (MRAP) Mods	Modification Nomenclature (<i>Modification Number - Modification Title</i>): 0-00-00-00 - MRAP Modification / Upgrade Program

Models of Systems Affected: Caiman and MaxxPro (Base and Plus) variants.	Type Modification: Unclassified	Related RDT&E PEs:
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Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
MRAP Modification / Upgrade Program												
A Kits												
Recurring												
Kit Quantity	0 / 0.000	224 / 83.300	2,000 / 780.637	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,224 / 863.937
Test Support (FMR)	0 / 0.000	- / -	- / 10.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.000
Engineering	0 / 0.000	- / 18.275	- / 18.595	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 36.870
Fielding Costs	0 / 0.000	- / 0.025	- / 0.250	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.275
PM Support	0 / 0.000	- / 14.962	- / 15.198	- / 2.200	- / -	- / 2.200	- / 2.200	- / -	- / -	- / -	- / -	- / 34.560
JPEO Program Office Funds	0 / 0.000	- / 443.317	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 443.317
Subtotal Recurring	0 / 0.000	224 / 559.879	2,000 / 824.680	- / 2.200	- / -	- / 2.200	- / 2.200	- / -	- / -	- / -	- / -	2,224 / 1,388.959
Total, MRAP Modification / Upgrade Program	0 / 0.000	224 / 559.879	2,000 / 824.680	- / 2.200	- / -	- / 2.200	- / 2.200	- / -	- / -	- / -	- / -	2,224 / 1,388.959
Total Procurement, All Modifications	0 / 0.000	224 / 559.879	2,000 / 824.680	- / 2.200	- / -	- / 2.200	- / 2.200	- / -	- / -	- / -	- / -	2,224 / 1,388.959
Total Procurement and Support	0.000	559.879	824.680	2.200	-	2.200	2.200	-	-	-	-	1,388.959
MRAP Modification / Upgrade Program Installation Cost	0 / 0.000	224 / 11.300	2,000 / 102.720	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,224 / 114.020
Total Installation Cost	0 / 0.000	224 / 11.300	2,000 / 102.720	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,224 / 114.020
Total Cost (Procurement + Support + Installation)	0.000	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979

UNCLASSIFIED

Exhibit P-3A, Individual Modification: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D03002 - Mine-Resistant Ambush-Protected (MRAP) Mods	Modification Nomenclature (<i>Modification Number - Modification Title</i>): 0-00-00-00 - MRAP Modification / Upgrade Program

Models of Systems Affected: Caiman and MaxxPro (Base and Plus) variants.	Type Modification: Unclassified	Related RDT&E PEs:
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Manufacturer Information: MRAP Modification / Upgrade Program

Manufacturer Name: Various OEM contractors	Manufacturer Location: Various
Administrative Leadtime (<i>in Months</i>): 4	Production Leadtime (<i>in Months</i>): 3

Dates	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Contract Dates	Feb 2012	Dec 2012	Dec 2013				
Delivery Dates	Jun 2012	Apr 2013	Apr 2014				

Installation: MRAP Modification / Upgrade Program

Installation Cost	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
All Prior Years	0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000
FY 2012	0 / 0.000	224 / 11.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	224 / 11.300
FY 2013	0 / 0.000	- / -	2,000 / 102.720	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,000 / 102.720
FY 2014	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2015	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2016	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2017	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2018	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	0 / 0.000	224 / 11.300	2,000 / 102.720	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,224 / 114.020

Installation Schedule

	APY	FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				TC	Tot
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
In	-	-	60	80	84	500	500	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,224
Out	-	-	-	60	80	84	500	500	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,224

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles

P-1 Line Item Nomenclature:
D22100 - Heavy Armored Sedan

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	43.589	1.161	-	0.400	-	0.400	0.250	0.250	0.250	0.250	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	43.589	1.161	-	0.400	-	0.400	0.250	0.250	0.250	0.250	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	43.589	1.161	-	0.400	-	0.400	0.250	0.250	0.250	0.250	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

These physical security vehicles are specialized commercial design vehicles that are armored to meet specific threat conditions within the guidelines/requirements established by the Office of the Secretary of Defense, Special Operations and Low Intensity Conflict (SOLIC) for Heavy Armored Vehicles (HAV). These vehicles provide inconspicuous protection and transportation for U.S. personnel and cargo in high threat areas, such as Europe, Korea, and Southwest Asia. The level of armor is in accordance with the nature and type of threat in the area of use. These vehicles are heavy duty passenger vehicles and are utilized by General Officers, dignitaries, embassy personnel, and other servicemen requiring protection. These vehicles are essential for protecting lives. Heavy Armored Sedan is a vehicle replacement program that does not have a set Approved Acquisition Objective (AAO). Procurements are made when requirements arise based on threat conditions or when existing vehicles need to be replaced due to unserviceable condition or over-age and over-mileage status.

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	1.161	-	0.400	-	0.400	0.250	0.250	0.250	0.250

Justification:

FY 14 Base procurement dollars in the amount of \$.400 million supports the physical protection of high-risk personnel performing support missions within areas of threat. Areas of threat include Europe, Korea, Africa, and Southwest Asia (e.g., Kuwait, Qatar, and Afghanistan). Vehicle replacements are needed in Europe to ensure continued protection of General Officers and visiting dignitaries.

There are no FY 14 OCO funding requirements for this program.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles		P-1 Line Item Nomenclature: D22100 - Heavy Armored Sedan
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
<p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>		

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles

P-1 Line Item Nomenclature:
D23000 - Passenger Carrying Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	280.286	3.222	2.548	0.716	-	0.716	1.910	1.835	1.555	1.555	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	280.286	3.222	2.548	0.716	-	0.716	1.910	1.835	1.555	1.555	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	280.286	3.222	2.548	0.716	-	0.716	1.910	1.835	1.555	1.555	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This line is a roll-up of Sedans, Ambulances and Buses. Passenger Carrying Vehicles are of commercial design intended to provide transportation for Army personnel and family members. Passenger Carrying Vehicles are procurable from commercial vendors, Original Equipment Manufacturers (OEM) and after-market sources. This is a vehicle replacement program that does not have a set Approved Acquisition Objective (AAO). Procurements are made to replace Passenger Carrying Vehicles when they reach an overaged or unserviceable condition.

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	3.222	-	0.716	-	0.716	1.910	1.835	1.555	1.555

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
AUTOMOBILE, SEDAN, LIGHT	P40A		-	-	-	-	-	3.222	-	-	0.910	-	-	0.216	-	-	-	-	-	0.216
TRUCK, AMBULANCE EMS/ RESCUE 4X2	P40A		-	-	-	-	-	-	-	-	0.819	-	-	0.206	-	-	-	-	-	0.206

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles

P-1 Line Item Nomenclature:
 D23000 - Passenger Carrying Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
BUS, 28-44 PASSENGER	P40A		-	-	-	-	-	-	-	-	0.819	-	-	0.294	-	-	-	-	-	0.294
Total Gross/Weapon System Cost					280.286			3.222			2.548			0.716			-			0.716

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 FY 14 Base procurement dollars in the amount of \$.716 million supports installations and units with transportation and ambulance services for Army personnel and family members. Twelve Passenger Carrying Vehicles are needed to replace overaged vehicles at Outside Continental United States (OCONUS) activities, such as Japan and Korea. The General Services Administration (GSA) does not lease vehicles to many OCONUS locations. The 12 vehicles include 8 sedans, 1 ambulance and 3 buses. Sedans are utilized by both installations and covert activities operating at OCONUS. Ambulances are essential and life saving vehicles, and buses ensure safe and reliable transportation services for Army installations.

There are no FY 14 procurement OCO funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles

P-1 Line Item Nomenclature:
D30000 - NonTactical Vehicles, Other

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	932.736	27.429	16.791	5.619	-	5.619	15.209	14.235	11.879	12.254	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	932.736	27.429	16.791	5.619	-	5.619	15.209	14.235	11.879	12.254	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	932.736	27.429	16.791	5.619	-	5.619	15.209	14.235	11.879	12.254	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This line is a roll-up of Special Purpose Vehicles, General Purpose Vehicles, and the Personnel Carrying Semi-Trailer Vans. Special and General Purpose vehicles are used in the direct support of facility engineering, maintenance activities, and for general administrative use in transporting personnel and cargo. Personnel Carrying Semi-Trailer Vans are used for transporting U.S. Military personnel and their equipment to training sites. All vehicles are procurable from commercial sources. Nontactical Vehicles is a vehicle replacement program that does not have a set Approved Acquisition Objective (AAO). Procurements are made to fill shortages or to replace vehicles that have reached an overaged or unserviceable condition.

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	27.429	-	5.619	-	5.619	15.209	14.235	11.879	12.254

Item Schedule	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total											
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
SEMITRAILER VAN PERS 80 PASS 7T 2WHL	P40A	A	-	-	-	-	-	27.429	-	-	0.823	-	-	-	-	-	-
DV0013 - GENERAL PURPOSE VEHICLES	P5, P5A, P21	A	-	-	598.674	-	-	-	-	-	8.459	-	-	2.970	-	-	2.970

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles

P-1 Line Item Nomenclature:
 D30000 - NonTactical Vehicles, Other

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
DV0014 - SPECIAL PURPOSE VEHICLES	P5, P5A, P21	A	-	-	314.831	-	-	-	-	-	7.509	-	-	2.649	-	-	-	-	-	2.649
Total Gross/Weapon System Cost					932.736			27.429			16.791			5.619			-			5.619

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 14 Base procurement dollars in the amount of \$5.619 million supports installations and units with Non-Tactical Vehicles providing cargo and passenger transportation, in addition to facility engineering and maintenance capability. 64 Non-Tactical Vehicles are required to fill shortages and replace overaged vehicles that are unsafe, over mileage, or uneconomical to repair. The 64 vehicles include 46 general purpose vehicles and 18 special purpose vehicles. Among the General Purpose Vehicle types required are carryalls, stake trucks, cargo trucks, tractor trucks, light armored vehicles, and fuel servicing tanker trucks. These vehicles are needed at Outside the Continental United States (OCONUS) locations where General Services Administration (GSA) leasing is not available (e.g. Japan and Korea). Carryalls are also needed for covert OCONUS activities. Most Special Purpose Vehicles are not available from General Services Administration (GSA) to lease; therefore, support to the servicing, sanitation, and welfare missions of the field must be provided by procurement. Service platform trucks, line construction trucks, maintenance trucks, dump trucks, refuse collection trucks and other special purpose vehicles are required to continue the engineering support mission necessary to the operation of posts, camps, and stations worldwide. An assessment will be made by the program office during the year of execution on the specific type of Nontactical Vehicles to be procured to meet current operational requirements.

There are no FY 14 procurement OCO funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	P-1 Line Item Nomenclature: D30000 - NonTactical Vehicles, Other	Item Nomenclature (Item Number - Item Name, DODIC): DV0013 - GENERAL PURPOSE VEHICLES

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	598.674	-	8.459	2.970	-	2.970
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	598.674	-	8.459	2.970	-	2.970
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	598.674	-	8.459	2.970	-	2.970

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Cargo Truck		-	-	-	-	-	-	25.000	10	0.250	26.100	10	0.261	-	-	-	26.100	10	0.261
† Carryall Truck		-	-	-	-	-	-	35.000	15	0.525	37.308	13	0.485	-	-	-	37.308	13	0.485
† Panel Truck		-	-	-	-	-	-	25.000	10	0.250	26.200	5	0.131	-	-	-	26.200	5	0.131
† Stake Truck		-	-	-	-	-	-	52.000	5	0.260	53.000	5	0.265	-	-	-	53.000	5	0.265
† Fuel Servicing Truck		-	-	-	-	-	-	135.000	10	1.350	136.000	3	0.408	-	-	-	136.000	3	0.408
† Tractor Truck		-	-	-	-	-	-	103.440	25	2.586	104.000	5	0.520	-	-	-	104.000	5	0.520
† Light Armored Vehicle		-	-	-	-	-	-	179.889	18	3.238	180.000	5	0.900	-	-	-	180.000	5	0.900
<i>Total Recurring Cost</i>				-						8.459						-			2.970
<i>Total Flyaway Cost</i>				-						8.459						-			2.970
Gross Weapon System Cost				598.674						8.459						-			2.970

P-5 Remarks:

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army					
Quantity	-	-	-	-	-
Total Obligation Authority	-	8.459	2.970	-	2.970

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles				P-1 Line Item Nomenclature: D30000 - NonTactical Vehicles, Other				Item Nomenclature: DV0013 - GENERAL PURPOSE VEHICLES				
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K.)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Cargo Truck		2013	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2013	Aug 2013	10	25.000	N		
†Cargo Truck		2014	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2014	Aug 2014	10	26.100	N		
†Carryall Truck		2013	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2013	Aug 2013	15	35.000	N		
†Carryall Truck		2014	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2014	Aug 2014	13	37.308	N		
†Panel Truck		2013	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2013	Aug 2013	10	25.000	N		
†Panel Truck		2014	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2014	Aug 2014	5	26.200	N		
†Stake Truck		2013	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2013	Oct 2013	5	52.000	N		
†Stake Truck		2014	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2014	Oct 2014	5	53.000	N		
†Fuel Servicing Truck		2013	TBS / TBS	C / FP	GSA, Washington, DC	May 2013	Dec 2013	10	135.000	N		
†Fuel Servicing Truck		2014	TBS / TBS	C / FP	GSA, Washington, DC	May 2014	Dec 2014	3	136.000	N		
†Tractor Truck		2013	TBS / TBS	C / FP	GSA, Washington, DC	May 2013	Nov 2013	25	103.440	N		
†Tractor Truck		2014	TBS / TBS	C / FP	GSA, Washington, DC	May 2014	Nov 2014	5	104.000	N		
†Light Armored Vehicle		2013	TBS / TBS	C / FP	TACOM, Warren, MI	Jun 2013	Oct 2013	18	179.889	N		
†Light Armored Vehicle		2014	TBS / TBS	C / FP	TACOM, Warren, MI	Jun 2014	Oct 2014	5	180.000	N		
Remarks:												

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	P-1 Line Item Nomenclature: D30000 - NonTactical Vehicles, Other	Item Nomenclature: DV0013 - GENERAL PURPOSE VEHICLES
<p>There are multiple contracts and contractors for General Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. However, occasionally other PCO sources are utilized to procure vehicles, such as TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of Defense Contracting agencies.</p>		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																							Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles										P-1 Line Item Nomenclature: D30000 - NonTactical Vehicles, Other										Item Nomenclature: DV0013 - GENERAL PURPOSE VEHICLES												
Cost Elements (Units in Each)						Fiscal Year 2013													Fiscal Year 2014													
O C C O	M F R #	FY	SERVICE [±]	PRO C Q T Y	ACCEP T P R I O R T O 1 O C T 2 0 1 2	BAL D U E A S O F 1 O C T	Calendar Year 2013													Calendar Year 2014												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Cargo Truck																																
	1	2013	ARMY (XX)	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	1	2014	ARMY (XXI)	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Carryall Truck																																
	2	2013	ARMY (XXII)	15	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	2	2014	ARMY (XXIII)	13	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Panel Truck																																
	3	2013	ARMY (XXIV)	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	3	2014	ARMY (XXV)	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Stake Truck																																
	4	2013	ARMY (XXVI)	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	4	2014	ARMY (XXVII)	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Fuel Servicing Truck																																
	5	2013	ARMY (XXVIII)	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	5	2014	ARMY (XXIX)	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Tractor Truck																																
	6	2013	ARMY (XXX)	25	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	6	2014	ARMY (XXXI)	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Light Armored Vehicle																																
	7	2013	ARMY (XXXII)	18	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	7	2014	ARMY (XXXIII)	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																						Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles										P-1 Line Item Nomenclature: D30000 - NonTactical Vehicles, Other										Item Nomenclature: DV0013 - GENERAL PURPOSE VEHICLES											
Cost Elements (Units in Each)					Fiscal Year 2015										Fiscal Year 2016																
O C C O	M F R #	F Y	S E R V I C E	P R O C Q T Y	A C C E P T O 1 O C T 2 0 1 4	B A L D U E A S O F 1 O C T	Calendar Year 2015										Calendar Year 2016														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Cargo Truck																															
	1	2013	ARMY (XX)	10	10	-																							-		
	1	2014	ARMY (XXI)	10	10	-																							-		
Carryall Truck																															
	2	2013	ARMY (XXII)	15	15	-																							-		
	2	2014	ARMY (XXIII)	13	8	5	5																						-		
Panel Truck																															
	3	2013	ARMY (XXIV)	10	10	-																							-		
	3	2014	ARMY (XXV)	5	5	-																							-		
Stake Truck																															
	4	2013	ARMY (XXVI)	5	5	-																							-		
	4	2014	ARMY (XXVII)	5	-	5	3	2																					-		
Fuel Servicing Truck																															
	5	2013	ARMY (XXVIII)	10	10	-																							-		
	5	2014	ARMY (XXIX)	3	-	3	-	-	2	1																			-		
Tractor Truck																															
	6	2013	ARMY (XXX)	25	25	-																							-		
	6	2014	ARMY (XXXI)	5	-	5	-	3	2																				-		
Light Armored Vehicle																															
	7	2013	ARMY (XXXII)	18	18	-																							-		
	7	2014	ARMY (XXXIII)	5	-	5	5																						-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	P-1 Line Item Nomenclature: D30000 - NonTactical Vehicles, Other	Item Nomenclature: DV0013 - GENERAL PURPOSE VEHICLES

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)								
		MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-	-
2	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-	-
3	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-	-
4	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-	-
5	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-	-
6	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-	-
7	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-	-

Remarks:
 Numerous contractors are available for General Purpose Vehicles. These contractors typically have multi-product lines. Administrative lead-time averages 1-4 months. Production lead-time ranges between 4-11 months depending on the type of vehicle.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).
Service/Agency Suffixes:
 (XX) BASE
 (XXI) BASE
 (XXII) BASE
 (XXIII) BASE
 (XXIV) BASE
 (XXV) BASE
 (XXVI) BASE
 (XXVII) BASE
 (XXVIII) BASE
 (XXIX) BASE
 (XXX) BASE
 (XXXI) BASE
 (XXXII) BASE
 (XXXIII) BASE

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Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	P-1 Line Item Nomenclature: D30000 - NonTactical Vehicles, Other	Item Nomenclature (Item Number - Item Name, DODIC): DV0014 - SPECIAL PURPOSE VEHICLES

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	314.831	-	7.509	2.649	-	2.649
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	314.831	-	7.509	2.649	-	2.649
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	314.831	-	7.509	2.649	-	2.649

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Dump Truck		-	-	-	-	-	-	109.000	6	0.654	111.000	4	0.444	-	-	-	111.000	4	0.444
† Servicing Platform Truck		-	-	-	-	-	-	135.000	8	1.080	137.000	3	0.412	-	-	-	137.000	3	0.412
† Line Construction Maint. Truck		-	-	-	-	-	-	186.000	12	2.232	188.000	3	0.565	-	-	-	188.000	3	0.565
† Refuse Collection Truck		-	-	-	-	-	-	218.000	10	2.176	220.000	2	0.440	-	-	-	220.000	2	0.440
† Vacuum Tank Truck		-	-	-	-	-	-	150.000	1	0.150	152.000	1	0.152	-	-	-	152.000	1	0.152
† Special Purpose Vehicles		-	-	-	-	-	-	122.000	10	1.217	127.000	5	0.636	-	-	-	127.000	5	0.636
<i>Total Recurring Cost</i>				-						7.509			2.649			-			2.649
<i>Total Flyaway Cost</i>				-						7.509			2.649			-			2.649
Gross Weapon System Cost				314.831						7.509			2.649			-			2.649

P-5 Remarks:

Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army					
Quantity	-	-	-	-	-
Total Obligation Authority	-	7.509	2.649	-	2.649

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles				P-1 Line Item Nomenclature: D30000 - NonTactical Vehicles, Other				Item Nomenclature: DV0014 - SPECIAL PURPOSE VEHICLES				
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K.)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Dump Truck		2013	TBS / TBS	C / FP	GSA, Washington DC	Mar 2013	Sep 2013	6	109.000	N		
†Dump Truck		2014	TBS / TBS	C / FP	GSA, Washington DC	Mar 2014	Sep 2014	4	111.000	N		
†Servicing Platform Truck		2013	TBS / TBS	C / FP	GSA, Washington DC	Apr 2013	Nov 2013	8	135.000	N		
†Servicing Platform Truck		2014	TBS / TBS	C / FP	GSA, Washington DC	Apr 2014	Nov 2014	3	137.000	N		
†Line Construction Maint. Truck		2013	TBS / TBS	C / FP	GSA, Washington DC	Apr 2013	Nov 2013	12	186.000	N		
†Line Construction Maint. Truck		2014	TBS / TBS	C / FP	GSA, Washington DC	Apr 2014	Nov 2014	3	188.000	N		
†Refuse Collection Truck		2013	TBS / TBS	C / FP	GSA, Washington DC	Apr 2013	Oct 2013	10	218.000	N		
†Refuse Collection Truck		2014	TBS / TBS	C / FP	GSA, Washington DC	Apr 2014	Oct 2014	2	220.000	N		
†Vacuum Tank Truck		2013	TBS / TBS	C / FP	GSA, Washington DC	May 2013	Nov 2013	1	150.000	N		
†Vacuum Tank Truck		2014	TBS / TBS	C / FP	GSA, Washington DC	May 2014	Nov 2014	1	152.000	N		
†Special Purpose Vehicles		2013	TBS / TBS	C / FP	GSA, Washington DC	Jun 2013	Dec 2013	10	122.000	N		
†Special Purpose Vehicles		2014	TBS / TBS	C / FP	GSA, Washington DC	Jun 2014	Dec 2014	5	127.000	N		
Remarks: There are multiple contracts and contractors for Special Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. Delivery orders are placed against these GSA contracts by Army contract agencies. Occasionally other PCO sources are utilized to procure vehicles that are not available on GSA contract, such as TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of Defense Contracting agencies.												

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																							Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles										P-1 Line Item Nomenclature: D30000 - NonTactical Vehicles, Other										Item Nomenclature: DV0014 - SPECIAL PURPOSE VEHICLES														
Cost Elements (Units in Each)						Fiscal Year 2013													Fiscal Year 2014															
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013													Calendar Year 2014														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
Dump Truck																																		
	1	2013	ARMY (XXXIV)	6	-	6	-	-	-	-	-	-	A -	-	-	-	-	-	4	2														
	1	2014	ARMY (XXXV)	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	2	2
Servicing Platform Truck																																		
	2	2013	ARMY (XXXVI)	8	-	8	-	-	-	-	-	-	A -	-	-	-	-	-	-	4	4													
	2	2014	ARMY (XXXVII)	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	3
Line Construction Maint. Truck																																		
	3	2013	ARMY (XXXVIII)	12	-	12	-	-	-	-	-	-	A -	-	-	-	-	-	-	4	4	4												
	3	2014	ARMY (XXXIX)	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	3
Refuse Collection Truck																																		
	4	2013	ARMY (XLI)	10	-	10	-	-	-	-	-	-	A -	-	-	-	-	-	4	3	3													
	4	2014	ARMY (XLI)	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	2
Vacuum Tank Truck																																		
	5	2013	ARMY (XLII)	1	-	1	-	-	-	-	-	-	A -	-	-	-	-	-	-	1														
	5	2014	ARMY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	1
Special Purpose Vehicles																																		
	6	2013	ARMY (XLIII)	10	-	10	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	5	5												
	6	2014	ARMY (XLIV)	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	5
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																								Date: April 2013							
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles										P-1 Line Item Nomenclature: D30000 - NonTactical Vehicles, Other										Item Nomenclature: DV0014 - SPECIAL PURPOSE VEHICLES											
Cost Elements (Units in Each)					Fiscal Year 2015										Fiscal Year 2016																
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015														Calendar Year 2016										
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Dump Truck																															
	1	2013	ARMY (XXXIV)	6	6	-																							-		
	1	2014	ARMY (XXXV)	4	2	2	2																						-		
Servicing Platform Truck																															
	2	2013	ARMY (XXXVI)	8	8	-																							-		
	2	2014	ARMY (XXXVII)	3	-	3	-	3																					-		
Line Construction Maint. Truck																															
	3	2013	ARMY (XXXVIII)	12	12	-																							-		
	3	2014	ARMY (XXXIX)	3	-	3	-	3																					-		
Refuse Collection Truck																															
	4	2013	ARMY (XL)	10	10	-																							-		
	4	2014	ARMY (XLI)	2	-	2	2																						-		
Vacuum Tank Truck																															
	5	2013	ARMY (XLII)	1	1	-																							-		
	5	2014	ARMY	1	-	1	-	1																					-		
Special Purpose Vehicles																															
	6	2013	ARMY (XLIII)	10	10	-																							-		
	6	2014	ARMY (XLIV)	5	-	5	-	-																					-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	P-1 Line Item Nomenclature: D30000 - NonTactical Vehicles, Other	Item Nomenclature: DV0014 - SPECIAL PURPOSE VEHICLES

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)								
		MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	TBS - TBS	1.00	1.00	4.00	-	-	-	-	-	-	-	-	-
2	TBS - TBS	1.00	1.00	4.00	-	-	-	-	-	-	-	-	-
3	TBS - TBS	1.00	1.00	4.00	-	-	-	-	-	-	-	-	-
4	TBS - TBS	1.00	1.00	4.00	-	-	-	-	-	-	-	-	-
5	TBS - TBS	1.00	1.00	4.00	-	-	-	-	-	-	-	-	-
6	TBS - TBS	1.00	1.00	4.00	-	-	-	-	-	-	-	-	-

Remarks:

Numerous contractors are available for Special Purpose Vehicles. These contractors typically have multi-product lines. Administrative lead-time averages 1-4 months. Production lead-time ranges between 4-11 months depending on the type of vehicle.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Service/Agency Suffixes:

- (XXXIV) BASE
- (XXXV) BASE
- (XXXVI) BASE
- (XXXVII) BASE
- (XXXVIII) BASE
- (XXXIX) BASE
- (XL) BASE
- (XLI) BASE
- (XLII) BASE
- (XLIII) BASE
- (XLIV) BASE